

City of Abbotsford

PO Box 589, 203 N. First Street, Abbotsford, WI 54405

ABBOTSFORD CITY COUNCIL

TO BE HELD **Monday, December 6, 2021 at 5:45 P.M.**

AT THE ABBOTSFORD COUNCIL CHAMBER

1. Public Hearing re: 2022 Budget
2. Call the regular meeting to order
 - a. Meeting Posted According to State Statutes
 - b. Roll call
 - c. Pledge of Allegiance
3. Comments by the Mayor
4. Comments by the Interim Administrator
5. Comments by the Public- 2 Minute Time Limit
6. Minutes from the City Council Meeting held November 10, 2021. (pgs.3-6)
 - a. Waive the reading and approve/disapprove the minutes.
7. Appointment to Fill Open City Council Seat in District 4. (Term Expires in April 2022) (pg. 7)
8. Fire Department Update
9. Approve/Disapprove Police Department Wage Increases (pgs.8-9)
10. Incidents, Trainings, Accidents
11. Approve/Disapprove Operators License (pg.10)
12. Approve/Disapprove 2022 Budget (pgs.11-25)
13. Approve/Disapprove Resolution 2021-10 – Authorizing the Levy for 2022 (pg.26)
14. Library Update (pgs.27-34)
15. MSA Update pgs. 35-37)
16. Public Works Update
17. Approve/Disapprove Alley Work Between Sycamore and Hemlock. (pgs.38-40)
18. Approve/Disapprove Policy and Fee for Private Garbage Pickup
19. Water/Wastewater Update
20. Approve/Disapprove Water Tower Design (pgs.41-49)
21. City of Abbotsford Bank Account Balances (pg.50)
22. Approve/Disapprove Employee Christmas Gifts
23. Approve/Disapprove Paying Annual Dues to Clark County Economic Development Corporation. (pgs. 51-52)
24. Next Meeting: Wednesday, December 15, 2021 or Wednesday, December 22, 2021.
25. Future Agenda Items – No Action Will be Taken
26. Adjourn

Abbotsford City Council Meeting and Public Hearing
Mon, Dec 6, 2021 5:45 PM - 8:45 PM (CST)

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Minutes from the November 10, 2021 Abbotsford City Council Meeting held in the Abbotsford City Hall Council Chambers.

Mayor Weix called the Meeting to Order at 6:00.

Meeting was Posted According to State Statutes

Roll Call: M. Rachu, Nixdorf, D. Rachu, Diedrich, Zeiset

Absent: Huther (Excused), Weideman (Excused)

Others Present: Interim Administrator/Water/Wastewater Manager Soyk, Director of Public Works Stuttgart, Kevin O'Brien (Tribune Phonograph), Jenny Jochimsen (Library Director), Dan Borchardt (MSA).

Pledge of Allegiance – Held

Comments by the Mayor – The Mayor talked to Alderman Weideman on the phone, and he seems to be feeling better. Advanced Disposal contacted the city and said the smaller garbage carts are ready to be delivered. They will be delivered to the public works garage and delivered to the residents who requested them. The city is responsible for half of the cost of the smaller carts.

Comments by Interim Administrator- We have received two applications for the Deputy Clerk/Treasurer Position. The add was in the Central Shopper on Tuesday and the Tribune on Wednesday. We will take applications for a month and setup interviews.

Comments by the Public – None

Minutes from the City Council Meeting held November 1, 2021- Motion to approve by *Zeiset/Nixdorf. Unanimous.*

Police Department Update- The police commission discussed wage increases for Chief Bauer, Lieutenant Bowman, and Secretary Weich. They approved a \$2 increase for Lieutenant Bowman and Secretary Weich and a \$1.76 increase for Chief Bauer. This was figured into the budget. This will be brought to the Abbotsford City Council for approval at the December 6, 2021 meeting.

Incidents, Training, Accidents- None

Approve/Disapprove Setting a 2-Minute Time Limit for Public Comment for Items Pertaining to the Agenda Only- The council discussed whether they should allow public comments on items only related to the agenda for that meeting. DPW Stuttgart

stated residents should contact the Alderperson in their ward and ask for an item to be put on the agenda. Alderman D. Rachu stated that residents can bring up concerns or issues at a council meeting and the council can address those concerns at the next meeting. Alder Nixdorf stated she felt that residents should have the right to come in and voice a concern they may have knowing that the council can't discuss it or take any action on it and it could be put on the agenda for the next meeting. Alderman D. Rachu stated that if we limit public comment to only items pertaining to the current agenda it makes it seem like we are asking residents to not speak up on issues. If we leave it public comments as is residents can come in and ask any question they want. Many residents may not know who their Alderperson is and where to find them. No motion was made and public comments by the public will stay as is.

Discussion: Method of Notification- It was discussed how the city should publish ordinance amendments. It was stated that we can either send everything to the Tribune Phonograph to be published or post it on our website and in one public location. Alderman D. Rachu stated that there is a cost to publish items in the Tribune Phonograph and there is no cost to post on the city's website and in one public location. After discussion the consensus was to post items on the city's website and in one public location.

Approve/Disapprove Ordinance 2-2019 – Abolish City Council Committees and Establish a Committee-of-the-Whole in their place- It was stated that this ordinance was already approved by a previous council, but we do not know if it was properly published. Motion to approve by *M. Rachu/Nixdorf. Unanimous*

Approve/Disapprove Ordinance 3-2019- Authorize the Mayor to Become a Voting Member of any Committee for Purposes of Establishing a Quorum- It was stated that this ordinance was already approved by a previous council, but we do not know if it was properly published. Motion to approve by *M. Rachu/Nixdorf. Unanimous*

Discussion: Abbotsford Turns 150 in 2023- Library Director Jochimsen stated that Abbotsford will turn 150 in 2023. There was a book published when Abbotsford turned 100 with history and events in the book. She stated that if the city wanted to start planning an event for this, she would recommend starting a year in advance. She stated there will be 50 years of history in Abbotsford that isn't documented anywhere. She questioned whether there should be a committee created to plan an event and gather history for the past 50 years. Mayor Weix stated he would like to be part of planning and gathering history. Jochimsen stated there is a Facebook group called "The Good Ole Days of Abbotsford" that she could reach out to for information.

Library Update- Library Director Jochimsen stated that there is a Scholastic Bookfair scheduled for Friday, November 12, 2021, and Saturday November 13, 2021. They will be doing the library holiday party virtual again on December 1, 2021, at 6:30 PM. Library Director Jochimsen had a conference in Nevada.

Discussion: Cemetery Rules and Regulations- The council reviewed the current rules and regulations of the cemetery. Mayor Weix stated the cemetery will be redoing the entry ways to the cemetery next summer and we should get a new sign with the rules and regulations on it. He stated we need to develop a new set of rules and regulations to put on these signs.

Discussion: Paying Bills- Interim Administrator Soyk stated that since we moved the council meeting up a week in November it will be over a month before the next meeting to approve the bills. We could approve the bills at the next two council meetings or pay the bills as they come in and present them to the city council at the 2nd meeting in December. The council preferred that we pay the bills as they come in and present them to council at the second meeting in December.

Approve/Disapprove Current Bills in the Amount of \$272,561.83- Motion to approve by *D. Rachu/Zeiset. Unanimous*

Approve/Disapprove Town & Country Lawn Service Proposal for 2022-2023- Alderman D. Rachu stated that we are still under contract with Town & Country through 2022. The council decided to table this agenda item.

Public Works Update- DPW Stuttgen stated that there were approximately 20 residents that received the \$50 late leaf pickup fee.

Approve/Disapprove Street Projects for 2022- DPW Stuttgen stated we are applying for a discretionary grant for Linden Street and 5th Street. We will not hear if we are awarded those grants until March of 2022 at the earliest. DPW Stuttgen stated he would like to do some smaller re-surfacing projects in 2022. The streets he would like to re-surface are 9th Street, 11th Street, and Hiline Avenue. We have \$22,000 of grant money leftover from the Spruce St. project. That money will be used towards the 11th Street project. DPW Stuttgen stated that budget numbers for asphalt has increased 30% for 2022. The estimated cost for 9th Street, 11th Street, and Hiline Avenue is \$290,000 minus the \$22,000 of grant money for a total of \$268,000. The capital improvement budget for 2022 is \$200,000 dollars so we would need to use \$68,000 from the TIF. We are looking to start the topographical work on Butternut between 4th Avenue and 5th Avenue. This will be a TIF project with some funding coming from the water department. Alderman D. Rachu asked if another street would fall apart would we drop one of these projects. DPW Stuttgen stated that this has happened in the past and that they would drop one of the planned street projects to fix the other road. DPW stated we have \$1.4 million in grant money coming back from the previous street projects. Our payment on the TIF loan is \$375,000 per year. The general fund owes the water department \$600,000 for the interfund loan. He stated we should setup a TIF budget to determine where we should spend revenue from the TIF. Motion to approve by *M. Rachu/Diedrich. Unanimous*

Water/Wastewater Update- Water/Wastewater Manager Soyk stated he is working with MSA on the water tower reconstruction project. We are looking at bidding this out this year with the work being done in 2023. We will have to discuss what color/logos we want for the water tower reconstruction. Soyk stated he will come up with a few different designs and email them to the council members.

Approve/Disapprove MSA Professional Service Agreement for Butternut Reconstruction in the amount \$20,900- D. Rachu stated that the completion date on the service agreement should be March 2022 not 2021. Motion to approve by *Zeiset/D. Rachu* with changing the completion date to March 2022. *Unanimous*

YTD Financials- The council reviewed the YTD Financials.

Approve/Disapprove the 2022 Budget for Type 1 Public Notice- Interim Administrator Soyk stated the only change to the budget was the amount for water health insurance because the new employee is not taking the health insurance. Mayor Weix stated that last year the actual year end numbers were balanced. It was questioned how the actual year end numbers could be balanced to the penny. Soyk stated this was only done in 2019 and that other years were not balanced. Motion to approve by *M. Rachu/Zeiset*. *Roll Call Vote- M. Rachu-YES, Nixdorf-YES, D. Rachu-YES, Diedrich-YES, Zeiset-YES.*

Approve/Disapprove Scheduling a Public Hearing for the 2022 Budget on December 6, 2021- The public hearing will be scheduled at 5:45 PM on December 6, 2021. Motion to approve by *M. Rachu/Nixdorf*. *Unanimous*

Next Meeting: Monday, December 6th, 2021- Alderman M. Rachu asked if we needed a certain amount of council members at the public hearing. It was stated that we do not need a certain amount of council members at the public hearing.

Future Agenda Items – No Action Will be Taken- None

Adjourn- Motion to adjourn by *M. Rachu/Diedrich*. *Unanimous. The City Council Adjourned at 6:53 PM.*

To Mayor Weix and Council Members,
My name is John Hryndek and
would like to express my interest in
filling the remainder of term on the
Council as a resident of Ward 4.

I am a retired Veteran of 26 years
in the Army serving my country. I
would like to continue to serve in a
different manner, in serving the
community that I reside in.

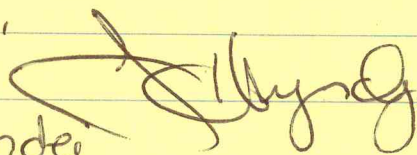
I do feel that my military service
and experience in Federal, state, County
and City services provides me with a
wealthy knowledge.

I hope that you consider me as a
viable option to serve on the Council.

Thank you for your time and
consideration.

If needed I would be happy to expand
further on my background and experience.

Sincerely,



John Hryndek
(408) 368-1535

hryndek65@yahoo.com

Colby/Abbotsford Police Commission Meeting

November 8, 2021

6:30 P.M.

The Colby/Abbotsford Police Commission (CAPC) meeting was called to order by President Todd Schmidt at 6:30 p.m. at the Colby/Abbotsford Police Department (CAPD). Members present were: Todd Schmidt, Randy Hesgard, Dale Rachu, Sarah Diedrich and Dan Hederer. Also present were: Abbotsford Mayor Jim Weix, Colby Mayor Jim Schmidt, Police Chief Jason Bauer and Kevin O'Brien-TP Printing.

Public Comment: None

Minutes from the October 11, 2021 Meeting: Motion was made by Hederer, seconded by Diedrich to approve the minutes from the October 11, 2021 meeting as presented. Motion carried with a voice vote.

Expenditures: Motion was made by Hesgard, seconded by Hederer to approve October expenditures as presented in the amount of \$16,121.70. Motion carried with a voice vote.

2022 Health Insurance Renewal: Motion made by Hederer, seconded by Hesgard to recommend to the Abbotsford and Colby city councils renewal of the 2022 Health Insurance with Security Health Plan through the Spectrum Employee Business Cooperative (\$2000/\$4,000 Umbrella, Maximum \$3,000/\$6,000 Out of Pocket Plan) at a 0% premium increase. Motion carried with a voice vote.

2022 Delta Dental Renewal: Motion made by Diedrich, seconded by Hederer to recommend to the Abbotsford and Colby city councils renewal of the 2022 Delta Dental Plan with the same design as the 2021 Plan at the monthly premium cost of \$665.45, which is a 0% premium increase. Motion carried with a voice vote.

2022 Worker's Compensation Renewal: Motion made by Hesgard, seconded by Diedrich to recommend to the Abbotsford and Colby city councils renewal of the Worker's Compensation Plan through the League of Wisconsin Mutual Insurance at an estimated annual premium of \$12,111, which is a decrease of \$917 from the expiring policy premium amount. Motion carried with a voice vote.

Chief's Report: Chief Bauer said activity in the area was high. He noted a drug arrest was made, with a van being seized. He said the processing of the case and disposal of the van would take awhile. He thanked volunteers from AbbyBank, who recently painted the CAPD hallway as a community project. They did the labor and the CAPD purchased the paint. He said it would cost approximately \$700 to fix a headlight in a squad car. Parts are hard to get and it may take up to 30 days to complete the repair. There were nine K-9 activities reported for the month of October, resulting in 11 arrests. There were 930 total CAPD activities reported for the month of September and 1,021 total CAPD activities reported for the month of October, for a cumulative total of 7,574, compared to 8,785 activities for the first 10 months of 2020.

Meeting date for December 2021: The next CAPC meeting will be held at 6:30 p.m. on Monday, December 13, 2021 at the CAPD.

Closed Session: Motion was made by Rachu, seconded by Hesgard to go into closed session at 6:51 p.m. per state Stats 19.85 (1) (c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, inviting Chief Bauer, Mayor Weix and Mayor Schmidt to participate in the closed session. **Purpose: Wage**

Negotiations for Chief Bauer, Lieutenant Bowman and Police Secretary Jessica Weich. Roll call vote: Diedrich, yes; Schmidt, yes; Hesgard, yes; Rachu, yes; Hederer, yes.

Adjournment: Motion was made by Hederer, seconded by Rachu to adjourn the meeting in closed session at 7:22 p.m. Roll call vote: Diedrich, yes; Schmidt, yes; Hesgard, yes; Rachu, yes; Hederer, yes.

Closed Session Minutes

Motion was made by Rachu, seconded by Diedrich to recommend to the Abbotsford and Colby city councils a wage increase of \$2.25 per hour for Police Secretary Jessica Weich, establishing an hourly wage rate of \$21.00 per hour, effective with the first payroll period in December following approval by both city councils. Motion carried with a voice vote.

Motion was made by Hesgard, seconded by Hederer to recommend to the Abbotsford and Colby city councils a wage increase of \$2.00 per hour for Lieutenant Alex Bowman, establishing an hourly wage rate of \$28.97 per hour, effective with the first payroll period in December following approval by both city councils. It was noted that Lieutenant Bowman is a non-union employee who receives an additional \$1.00 per hour above the union wage scale for the lieutenant position. Motion carried with a voice vote.

Motion was made by Hederer, seconded by Hesgard to recommend to the Abbotsford and Colby city councils a wage increase of \$1.79 per hour for Police Chief Jason Bauer, establishing an hourly wage rate of \$37.00 per hour, effective with the first payroll period in December following approval by both city councils. It was noted that Chief Bauer does not receive longevity pay increases. Motion carried with a voice vote.

City of

ABBOTSFORD

Wisconsin's First City

P.O. Box 589 | 203 N. First St. | Abbotsford, WI 54405

Phone: 715-223-3444 | Fax: 715-223-8891

Website: www.ci.abbottsford.wi.us

APPLICATION FOR BEVERAGE OPERATOR'S LICENSE

Provisional License Fee \$15.00 City of Abbotsford

Original License Fee \$25.00 PO Box 589

Renewal License Fee \$25.00 Abbotsford, WI 54405

I, the undersigned, do hereby make application to the local governing body of the City of Abbotsford, Wisconsin for a license to serve, from **June 30, 2021 to June 30, 2022** inclusive (unless sooner revoked), fermented malt beverages and intoxicating liquors, subject to the limitations imposed by Section 125.32(2) and 125.68(2) of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations; federal, state or local, affecting the sale of such beverages and liquors if a license be granted to me.

O'Neil Thomas W
 Last First MI Maiden Name
 [Redacted] WI 54403
 Address City State Zip
 [Redacted]
 Date of Birth Sex Race Phone Number
 [Redacted] male white [Redacted]
 Social Security Number Business License will be used Fat Boys

Have you been convicted of any felony or of violating any law of the State of Wisconsin or of the United States?

Yes Date of Conviction (If Any) _____
 No Nature of Offense _____

Being first duly sworn on oath says that he/she is the person who made and signed the foregoing application for an operator's license; that all the statements made by the applicant are true.

Tom O'Neil
 Applicant's Signature

Received: ___/___/___ Added to Council Agenda: ___/___/___ Approved: ___/___/___

Report Criteria:

Print FUND Titles
 Page and Total by FUND
 Print SOURCE Titles
 Total by SOURCE
 Print COST CATEGORY Titles
 Total by COST CATEGORY
 All Segments Tested for Total Breaks

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
GENERAL FUND					
TAX & TAX EQUIVALENTS					
100-41110	GENERAL PROPERTY TAXES	887,929.98	918,864.29	752,841.09	918,864.29
100-41115	EXEMPT COMPUTER AID	6,092.87	4,403.32	4,403.32	4,403.32
100-41140	MOBILE HOME TAXES	10,464.69	15,000.00	17,158.88	15,000.00
100-41200	ROOM TAX	26,688.92	50,000.00	26,051.58	25,000.00
100-41310	UTILITY PAYMENT LIEU OF TAXES	161,000.00	161,000.00	161,000.00	161,000.00
100-41320	HOUS AUTH PAYMENT LIEU TAXES	24,115.42	10,500.00	.00	10,500.00
100-41330	FRANCHISE FEES - CABLE	11,267.21	4,201.70	9,103.38	11,550.00
100-41800	INTEREST ON TAXES	.00	.00	.00	.00
Total TAX & TAX EQUIVALENTS:		1,127,559.09	1,163,969.31	970,558.25	1,146,317.61
SPECIAL ASSESSMENTS					
100-42102	SPECIAL ASSESSMENT CURB/GUTTE	.00	.00	.00	.00
Total SPECIAL ASSESSMENTS:		.00	.00	.00	.00
STATE & LOCAL AID					
100-43310	STATE SHARED REVENUE	458,074.95	480,069.96	91,930.81	483,697.44
100-43311	PERSONAL PROPERTY AID - STATE	7,740.27	11,541.67	.00	15,574.98
100-43420	2% FIRE INSURANCE TAX	5,959.04	5,900.00	6,801.16	5,900.00
100-43531	TRANSPORTATION AID	166,869.62	191,900.06	191,900.06	220,685.07
100-43590	STATE RECYCLING RECEIPTS	8,376.69	8,200.00	8,451.38	8,300.00
100-43610	PYMT MUNICIPAL SERVICES	3,358.06	3,300.00	2,171.34	3,300.00
100-43650	CDBG GRANT REVENUE	.00	.00	.00	.00
100-43690	OTHER STATE PAYMENTS	4,523.00	4,523.00	563,535.44	4,523.00
Total STATE & LOCAL AID:		654,901.63	705,434.69	864,790.19	741,980.49
LICENSES & PERMITS					
100-44100	LICENSES - ALCOHOL	7,017.22	7,300.00	6,899.32	7,300.00
100-44101	LICENSES - CIGARETTES	125.00	.00	175.00	125.00
100-44200	LICENSES - DOG	106.50	50.00	425.16	500.00
100-44300	BUILDING PERMITS	10,959.11	10,000.00	10,971.00	7,500.00
Total LICENSES & PERMITS:		18,207.83	17,350.00	18,470.48	15,425.00
CHARGES TO THE PUBLIC					
100-46100	PUB CHGES FOR SERVICES GEN GO	13.00	25.00	464.00	400.00
100-46310	STREET MAINTENANCE & CONSTRU	.00	250.00	.00	.00
100-46430	SOLID WASTE DISPOSAL	.00	.00	.00	.00
100-46433	GARBAGE COLLECTION REVENUE	110,074.13	110,826.00	91,686.48	110,000.00
100-46440	MOWING	.00	1,800.00	2,665.00	1,750.00
100-46900	OTHER PUB CHGES FOR SERVICES	735.90	.00	264.45	345.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
Total CHARGES TO THE PUBLIC:		110,823.03	112,901.00	95,079.93	112,495.00
SOURCE: 47					
100-47331	INTERGOV'T CHGES HWY	.00	.00	.00	.00
Total SOURCE: 47:		.00	.00	.00	.00
INTEREST & DONATIONS					
100-48111	INTEREST INCOME	15,568.17	10,000.00	2,595.56	5,000.00
100-48130	INTEREST ON SPEC ASSESSMENTS	.00	400.00	1.49	.00
100-48150	MUNICIPAL BLDG FND INT	.00	.00	.00	.00
100-48201	RENT OF CITY BUILDINGS	3,910.00	4,000.00	7,265.00	7,380.00
100-48205	LEASE INCOME - CELL TOWERS	13,166.96	14,611.12	13,127.22	14,328.00
100-48206	DB COMMUNICATIONS - LEASE	3,263.18	.00	.00	.00
100-48225	RENT OF CITY EQUIPMENT	.00	.00	.00	.00
100-48250	ADMIN LIBRARY	10,000.08	10,000.00	9,166.74	10,000.00
100-48306	SALE/RENT OF CITY PROPERTY	.00	.00	.00	.00
100-48307	CEMETARY - SALE OF PLOTS	.00	1,350.00	.00	1,350.00
100-48500	DONATIONS	53,500.00	10,000.00	12,000.00	10,000.00
100-48501	MUNICIPAL BUILDING DONATIONS	.00	.00	.00	.00
100-48503	VENDING MACHINE	529.02	100.00	176.86	200.00
100-48900	BLDG DONATIONS APPLIED	.00	.00	.00	.00
100-48901	15 YR REPMT FROM WTR UTILITY	.00	.00	.00	.00
100-48902	PROCEEDS FROM LONG-TERM DEBT	.00	.00	.00	.00
100-48903	SALES - PUBLIC WORKS	.00	.00	19,945.26	.00
100-48904	SAFE ROADS TO SCHOOL	72,800.00	.00	.00	.00
100-48906	FIRE DEPT RENT	.00	1,000.00	1,000.00	1,000.00
100-48907	INSURANCE REIMBURSE - FIRE	.00	3,437.40	.00	3,437.40
100-48908	OTHER MISCELLANEOUS REVENUE	71,168.04	40,000.00	46,562.96	40,000.00
100-48909	OTHER MISC REVENUE - PW EQUIP	644.00	.00	.00	.00
100-48999	PY ROLL OVERS	.00	.00	.00	.00
Total INTEREST & DONATIONS:		244,549.45	94,898.52	111,841.09	92,695.40
GENERAL ADMINISTRATION					
100-51100-120	CITY COUNCIL-WAGES	11,870.00	14,650.00	13,213.33	16,100.00
100-51100-123	CITY COUNCIL-HEALTH REIMBURSE	.00	.00	.00	.00
100-51100-151	CITY COUNCIL - FICA/MED	935.03	1,114.22	1,010.88	1,207.50
100-51100-319	CITY COUNCIL-SUPP & EQUIP	133.38	500.00	.00	500.00
100-51100-324	CITY COUNCIL-DUES	809.00	850.00	840.84	850.00
100-51100-332	CITY COUNCIL-MEAL/MILE/SCHOOL	35.00	500.00	.00	500.00
100-51300-216	GENERAL ADMINISTRATION-LEGAL	9,123.42	15,000.00	4,926.00	15,000.00
100-51350-218	GENERAL ADMIN-CODIFICATION	.00	3,000.00	.00	2,000.00
100-51400-120	CITY CLERK-WAGES	15,738.20	15,156.88	4,745.41	11,481.60
100-51400-123	CITY CLERK-HEALTH REIMBURSEME	1,736.09	1,428.00	346.50	1,008.00
100-51400-151	CLERK - FICA/MED	1,336.69	1,136.77	389.53	878.34
100-51400-152	CLERK - RETIREMENT	1,062.33	992.78	232.24	746.30
100-51400-154	CLERK - HEALTH INSURANCE	.00	.00	.00	.00
100-51400-156	CITY HALL WORKERS COMP	2,316.00	.00	481.00	481.00
100-51401-319	CITY HALL - OFFICE SUPPLIES	12,917.82	10,000.00	11,580.87	14,000.00
100-51401-320	CITY CLERK-COMP SUP/EQUIP	8,931.06	10,000.00	6,293.26	10,000.00
100-51401-330	CITY CLERK-PRINTING	518.50	1,300.78	31.00	500.00
100-51401-332	CITY HALL - MEAL/MILE/SCHOOL	276.90	2,500.00	1,148.24	1,500.00
100-51401-399	CITY CLERK - PTY CSH OVR/UNDER	.00	.00	.00	.00
100-51403-120	CITY ADMINISTRATOR - WAGES	14,885.21	14,565.60	11,176.90	13,349.44

Account Number	Account Title	2020-20	2021-21	2021-21	2022-22
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
100-51403-123	CITY ADMIN HEALTH REIMBURSEMEN	.00	.00	.00	840.00
100-51403-151	CITY ADMINISTRATOR - FICA	1,081.23	1,092.42	819.48	1,021.23
100-51403-152	CITY ADMINISTRATOR - RETIREMEN	1,000.89	1,192.56	680.23	867.71
100-51403-154	CITY ADMINISTRATOR - HEALTH IN	3,007.53	5,200.00	1,858.68	.00
100-51404-120	ADMIN ASST - WAGES	3,219.86	12,022.40	3,469.94	7,987.20
100-51404-123	ADMIN ASST - HEALTH REIMBURSEM	770.20	1,428.00	315.03	.00
100-51404-151	ADMIN ASST - FICA	305.22	901.68	289.59	611.02
100-51404-152	ADMIN ASST - RETIREMENT	217.34	787.47	198.53	519.17
100-51404-154	ADMIN ASST - HEALTH INS	.00	.00	.00	6,530.20
100-51405-120	MAYOR-WAGES	7,350.00	7,050.00	3,066.67	7,050.00
100-51405-123	MAYOR-HEALTH REIMBURSEMENT	.00	.00	.00	.00
100-51405-151	MAYOR - FICA/MED	562.30	528.75	234.61	528.75
100-51405-300	MAYOR-EXPENSE	36.52	300.00	92.74	300.00
100-51410-120	ELECTION-WAGES	2,916.26	1,000.00	1,917.53	2,500.00
100-51410-300	ELECTION-EXPENSES	1,753.32	500.00	942.90	1,000.00
100-51432-154	GENERAL ADMIN-PREM HEALTH	12,927.90	.00	24,044.66	.00
100-51432-212	GENERAL ADMIN-PHYS/DRUG TESTS	600.00	500.00	259.00	500.00
100-51500-218	GENERAL ADMIN-AUDITOR	7,350.00	5,875.00	8,876.67	6,075.00
100-51510-215	GENERAL ADMIN-ASSESSOR	13,895.14	16,200.00	20,915.00	16,200.00
100-51520-219	GENERAL ADMIN-PROF RECRUITMEN	.00	1,000.00	.00	.00
100-51600-120	CITY HALL-CLEANING WAGES	9,233.16	9,553.36	8,436.99	11,266.67
100-51600-151	CITY HALL-CLEANING - FICA/MED	706.33	716.50	645.38	861.90
100-51600-152	CITY HALL-RETIREMENT	623.23	625.74	569.49	732.33
100-51600-220	CITY HALL-UTILITIES	13,529.12	11,000.00	14,213.77	19,000.00
100-51600-240	CITY -BLDG MAINT	11,565.21	20,000.00	9,200.48	20,000.00
100-51620-220	GENERAL ADMIN-TELEPHONE	3,451.17	3,000.00	2,665.94	3,200.00
100-51910-730	ILLEGAL TAXES	.00	.00	.00	.00
100-51938-156	WORKERS COMP ADMIN	.00	500.00	.00	.00
100-51938-510	GENERAL ADMIN-PROP & LIAB INS	33,396.83	34,000.00	23,038.85	25,500.00
100-51940-151	SS/MED MATCH EXPENSE	.00	.00	.00	.00
Total GENERAL ADMINISTRATION:		212,123.39	227,668.91	183,168.16	223,193.36
PUBLIC SAFETY					
100-52100-120	SCHOOL CROSS GUARD-WAGES	1,238.88	2,000.00	1,556.88	2,100.00
100-52100-121	LAW ENFORCEMNT-PLAN,MAINT,OPE	446,635.00	459,532.00	306,354.72	469,465.00
100-52100-151	SCHOOL CROSSING GUARD FICA/ME	94.78	150.00	119.09	160.65
100-52200-121	FIRE PROTECT-PLAN,MAINT,OPER	108,625.38	82,000.00	59,288.40	85,618.39
100-52200-218	FIRE/AMB AUDIT EXP	.00	.00	.00	.00
100-52200-590	FIRE PROTECTION	89,783.00	89,783.00	.00	89,783.00
100-52200-591	FIRE PROTECTN-2% FIRE INS TAX	5,959.04	5,325.00	6,801.16	6,800.00
100-52300-121	FIRE DEPT SAVING	.00	25,662.23	.00	17,656.01
100-52400-398	BAD DEBT EXPENSE	.00	.00	.00	.00
100-52400-399	MISC EXPENSE	2,245.83	1,400.00	.00	1,400.00
Total PUBLIC SAFETY:		654,581.91	665,852.23	374,120.25	672,983.05
PUBLIC WORKS					
100-53100-230	MACH/EQUIP/VEHICLES	6,462.70	50,000.00	104,525.00	50,000.00
100-53310-120	PUBLIC WORKS-WAGES	203,972.66	189,894.60	148,949.41	203,395.57
100-53310-123	PUBLIC WORKS-HEALTH REIMBURSE	12,485.69	14,490.00	9,872.95	14,001.12
100-53310-151	PUBLIC WORKS - FICA/MED	16,501.67	14,242.10	12,114.39	15,557.70
100-53310-152	PUBLIC WORKS - RETIREMENT	13,415.00	13,065.79	9,891.13	13,021.51
100-53310-154	PUBLIC WORKS - ADMIN HEALTH IN	3,007.53	5,200.00	1,858.68	2,720.92
100-53311-121	PUBLIC WORKS-PLAN,MAINT,OPER	23,645.59	20,000.00	20,259.96	20,000.00
100-53311-154	PUBLIC WORKS - HEALTH INS.	.00	5,200.00	25.00	.00

Account Number	Account Title	2020-20	2021-21	2021-21	2022-22
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
100-53311-156	PUBLIC WORKS - WORKERS COMP	.00	.00	.00	.00
100-53311-190	PUBLIC WORKS - UNIFORMS CLOTHI	2,127.98	2,000.00	1,587.35	2,500.00
100-53311-219	CDBG - PROFESSIONAL SERVICES	.00	.00	.00	.00
100-53311-220	PUBLIC WORKS - UTILITIES	31,005.93	40,000.00	24,821.09	40,000.00
100-53311-230	PUBLIC WORKS - VEHICLE MNTCE	10,154.67	18,000.00	5,034.03	18,000.00
100-53311-231	STREET MAINT & SIDEWALK	633.25	.00	.00	.00
100-53311-332	PUBLIC WORKS - FUEL	9,352.61	15,000.00	8,029.42	15,000.00
100-53311-370	PUBLIC WORKS - SALT	12,707.86	10,000.00	2,205.24	10,000.00
100-53311-371	PUBLIC WORKS - CRACK FILLING	10,000.00	10,000.00	9,680.00	10,000.00
100-53311-372	PUBLIC WORKS - STREET SWEEPING	11,900.00	11,500.00	4,495.00	11,500.00
100-53311-399	SAFE ROUTE TO SCHOOL	.00	.00	.00	.00
100-53311-810	PUBLIC WORKS-CAP IMPROVEMENT	183,688.74	200,000.00	176,180.35	200,000.00
100-53311-811	CAP IMP - ENG/RPR	7,660.00	.00	.00	.00
100-53312-120	PUBLIC WORKS - BRUSH WAGES	3,557.02	7,460.44	3,998.75	8,112.04
100-53312-123	PUBLIC WORKS BRUSH HLTH REIMB	130.73	630.00	26.25	630.00
100-53312-151	PUBLIC WORKS - BRUSH FICA/MED	282.11	559.53	307.91	620.57
100-53312-152	PUBLIC WORKS - BRUSH RET	240.10	488.66	269.89	527.28
100-53313-120	PUBLIC WORKS - SNOW WAGES	12,230.67	.00	.00	.00
100-53313-123	PUBLIC WORKS - SNOW HLTH REIMB	477.62	.00	.00	.00
100-53313-151	PUBLIC WORKS - SNOW FICA/MED	972.17	.00	.00	.00
100-53313-152	PUBLIC WORKS - SNOW RET	825.58	.00	.00	.00
100-53630-219	GARBAGE COLL-PROFESSIONAL SER	70,382.07	73,098.00	60,941.19	73,133.00
100-53631-215	LANDFILL- SUB TITLE D	6,135.62	5,450.00	1,368.62	5,450.00
100-53631-219	RECYCLING - PROFESSIONAL SERV	30,272.46	37,728.00	31,492.00	37,824.00
100-53631-220	RECYCLING -UTILITIES	261.94	275.00	200.37	275.00
Total PUBLIC WORKS:		684,489.97	744,282.12	638,133.98	752,268.71
CEMETERY					
100-54910-120	CEMETERY-WAGES	7,859.50	7,000.00	11,324.00	12,000.00
100-54910-121	CEMETERY-PLAN,MAINT,OPER	664.77	600.00	1,356.15	1,500.00
100-54910-151	CEMETERY - FICA/MED	601.29	535.50	869.33	918.00
100-54910-241	CEMETERY-PERPETUAL CARE	.00	.00	.00	.00
Total CEMETERY:		9,125.56	8,135.50	13,549.48	14,418.00
PARKS & REC					
100-55110-121	LIBRARY-PLAN,MAINT,OPER	92,330.97	90,354.88	82,825.27	92,464.92
100-55150-121	SHORTNER PARK-PLAN,MAINT,OPER	3,261.62	.00	3,038.40	.00
100-55150-220	SHORTNER PARK - UTILITIES	172.20	.00	.00	.00
100-55200-015	PARKS PLAN	.00	.00	.00	.00
100-55200-120	PARKS AND RECREATION-WAGES	14,468.05	12,000.00	12,690.48	12,500.00
100-55200-121	PARKS/REC-PLAN,MAINT,OPER	16,306.07	20,000.00	18,196.08	20,000.00
100-55200-123	PARKS AND REC HEALTH REIMBURS	36.96	.00	301.70	.00
100-55200-151	PARK & REC - FICA/MED	1,109.68	900.00	993.95	956.25
100-55200-152	PARK & REC - RETIREMENT	509.14	308.20	417.56	812.50
100-55200-220	PARKS - UTILITIES	5,317.92	3,600.00	5,173.22	5,500.00
100-55200-319	PARKS AND RECREATN-SUP & EQUIP	.00	.00	112.14	.00
100-55200-324	CLARK CO ECO DEV MBSHP	.00	.00	.00	.00
100-55200-810	PARKS AND RECREATION-CAP IMP	.00	15,000.00	935.25	15,000.00
100-55201-340	BEAUTIFICATION	1,840.31	1,300.00	1,718.58	1,500.00
100-55290-321	CITY ADVERTISING/PROMOTION	5,699.50	6,000.00	6,099.50	6,100.00
100-55400-319	FIREWORKS-SUP & EQUIPMENT	3,700.00	3,700.00	3,700.00	3,700.00
Total PARKS & REC:		144,752.42	153,163.08	136,202.13	158,533.67

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
COST CATEGORY: 56					
100-56700-730	ROOM TAX EXPENSE	20,018.34	35,000.00	11,334.73	25,000.00
100-56705-311	VENDING MACHINE EXPENSE	250.39	75.00	101.92	150.00
Total COST CATEGORY: 56:		20,268.73	35,075.00	11,436.65	25,150.00
MUNICIPAL BUILDING					
100-57150-240	MUNICIPAL BUILDING	160.69	.00	39.62	.00
100-57152-810	INDUSTRIAL PARK EXPANSION	.00	.00	.00	.00
Total MUNICIPAL BUILDING:		160.69	.00	39.62	.00
DEBT					
100-58100-610	PRINCIPAL - LONG TERM DEBT	7,382.80	45,000.00	45,000.00	50,000.00
100-58110-610	PRINCIPAL - PUBLIC SAFETY	155,000.00	155,000.00	155,000.00	160,000.00
100-58290-620	INTEREST - LONG TERM DEBT	44,602.98	59,323.33	58,028.06	51,366.71
100-58300-900	CONTINGENCY	.00	1,053.35	.00	1,000.00
Total DEBT:		206,985.78	260,376.68	258,028.06	262,366.71
GENERAL FUND Revenue Total:		2,156,041.03	2,094,553.52	2,060,739.94	2,108,913.50
GENERAL FUND Expenditure Total:		1,932,488.45	2,094,553.52	1,614,678.33	2,108,913.50
Net Total GENERAL FUND:		223,552.58	.00	446,061.61	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
LIBRARY FUND					
OTHER REVENUE					
400-40010	STATE AIDS	.00	.00	.00	.00
400-40020	CLARK COUNTY AIDS	31,518.65	38,590.86	39,087.86	39,087.86
400-40021	TAYLOR COUNTY AID	1,689.53	1,583.23	1,583.23	4,742.50
400-40030	CITY OF ABBOTSFORD	92,330.97	90,354.88	82,825.27	92,464.92
400-40040	OTHER REVENUES	247.67	200.00	241.72	200.00
400-40041	FINES/PRINTER	1,586.39	2,000.00	1,517.29	2,000.00
400-40042	FROM SVGS	.00	.00	.00	.00
400-40043	DONATIONS	1,626.41	2,000.00	769.95	2,000.00
Total OTHER REVENUE:		128,999.62	134,728.97	126,025.32	140,495.28
STATE & LOCAL AID					
400-43790	GRANTS FROM OTHER LOCAL GOVT	.00	240.00	240.00	240.00
Total STATE & LOCAL AID:		.00	240.00	240.00	240.00
INTEREST & DONATIONS					
400-48111	INTEREST INCOME	159.14	50.00	61.23	50.00
Total INTEREST & DONATIONS:		159.14	50.00	61.23	50.00
LIBRARY EXPENSES					
400-55140-120	LIBRARY COMPENSATION-SALARIES	64,459.73	68,862.40	53,265.82	72,777.20
400-55140-151	LIBRARY COMPENSATION-FICA/MED	4,801.04	5,241.20	3,908.60	5,540.68
400-55140-152	LIBRARY - RETIREMENT	3,402.45	.00	2,693.83	3,983.67
400-55142-154	HEALTH INSURANCE - LIB	6,807.24	10,556.67	5,860.47	7,255.78
400-55142-160	LIBRARY BUYOUT SAVINGS	.00	150.00	150.00	150.00
400-55147-720	GRANT EXPENSE/NON BUDGETED	672.55	.00	.00	.00
400-55150-311	BOOKS	19,173.82	19,000.00	16,785.78	19,000.00
400-55151-311	PERIODICALS	1,542.65	1,500.00	1,455.82	1,500.00
400-55152-319	OFFICE & COMPUTER	2,395.50	2,000.00	1,579.70	2,000.00
400-55153-311	AUDIO VISUAL MATERIALS	3,171.79	3,000.00	2,004.96	3,000.00
400-55155-311	PROGRAMING & SPECIALS	1,525.34	1,600.00	1,331.61	1,600.00
400-55156-340	EQUIPMENT	2,216.63	3,000.00	3,068.00	3,000.00
400-55157-311	WORKSHOPS AND EDUCATION	.00	400.00	50.00	400.00
400-55158-220	TELEPHONE	1,542.99	1,300.00	1,440.36	1,300.00
400-55159-311	PUBLICATION AND MISC EXPENSE	123.00	200.00	183.41	200.00
400-55160-311	ADMIN CHG-UTILITY/CLEAN/MAINT	10,000.08	10,000.00	9,166.74	10,000.00
400-55162-311	VCAT/WISCNET/ADMIN	7,093.08	7,708.70	7,671.57	8,577.95
400-55163-311	POSTAGE	248.07	300.00	85.27	300.00
400-55165-311	WISCAT LICENSE	200.00	200.00	200.00	200.00
Total LIBRARY EXPENSES:		129,375.96	135,018.97	110,901.94	140,785.28
LIBRARY FUND Revenue Total:		129,158.76	135,018.97	126,326.55	140,785.28
LIBRARY FUND Expenditure Total:		129,375.96	135,018.97	110,901.94	140,785.28
Net Total LIBRARY FUND:		217.20-	.00	15,424.61	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
MUNICIPAL COURT FUND					
STATE & LOCAL AID					
500-43007	OTHER INCOME	.00	.00	.00	.00
Total STATE & LOCAL AID:		.00	.00	.00	.00
FINES & FORFEITURES					
500-45100	LAW & ORDINANCE VIOL MUNI CT	43,738.94	26,000.00	52,010.50	26,000.00
500-45102	PARKING VIOLATIONS	1,098.00	600.00	846.00	600.00
Total FINES & FORFEITURES:		44,836.94	26,600.00	52,856.50	26,600.00
POLICE EXPENSES					
500-51200-120	JUDICIAL - COURT CLERK WAGES	4,910.49	4,367.20	3,819.27	4,367.20
500-51200-121	JUDICIAL-PLAN, MAINT, & OPER	2,823.41	4,619.00	2,284.90	4,619.00
500-51200-122	JUDICIAL-WAGES	3,000.00	3,000.00	2,500.00	3,000.00
500-51200-123	JUDICIAL HEALTH REIMBURSEMENT	.00	.00	.00	.00
500-51200-124	JUDICIAL-STATE & COUNTY SHARE	11,982.84	4,050.21	14,263.03	4,050.21
500-51200-151	JUDICIAL - FICA/MED	605.38	563.59	483.58	563.59
500-51200-152	JUDICIAL - RETIREMENT	.00	.00	.00	.00
500-51200-398	BAD DEBT EXPENSE -MUNI COURT	.00	.00	.00	.00
500-51300-217	GEN ADMIN LEGAL- CITY ATTORNEY	3,066.92	10,000.00	246.00	10,000.00
Total POLICE EXPENSES:		26,389.04	26,600.00	23,596.78	26,600.00
MUNICIPAL COURT FUND Revenue Total:		44,836.94	26,600.00	52,856.50	26,600.00
MUNICIPAL COURT FUND Expenditure Total:		26,389.04	26,600.00	23,596.78	26,600.00
Net Total MUNICIPAL COURT FUND:		18,447.90	.00	29,259.72	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
WATER FUND					
STATE & LOCAL AID					
600-43650	CDBG GRANT REVENUE	.00	.00	.00	.00
Total STATE & LOCAL AID:		.00	.00	.00	.00
CHARGES TO THE PUBLIC					
600-46100	PUB CHGES SVCS GEN GOV-OTH WA	2,177.57	.00	840.96	750.00
600-46101	CONTRIBUTED CAPITAL REVENUE	.00	200,000.00	.00	200,000.00
600-46102	MISCELLANEOUS AMORTIZATION	.00	13,400.00	.00	13,400.00
600-46108	PUB CHGES SVCS GEN GOV-INT/DIV	.00	.00	.00	.00
600-46109	OTHER REVENUES	627.64	625.00	1,325.00	1,400.00
600-46110	PUB CHGES SVCS GEN GOV-RES ME	277,995.75	310,000.00	224,934.34	271,000.00
600-46111	PUB CHGES SVCS GEN GOV-COMM	101,664.04	104,000.00	98,072.19	116,500.00
600-46112	PUB CHGES SVCS GEN GOV-MULTI F	69,179.08	70,000.00	65,080.84	79,000.00
600-46113	PUB CHGES SVCS GEN GOV-PUB/AU	46,252.69	40,000.00	30,273.70	36,100.00
600-46114	PUB CHGES SVCS GEN GOV-INDUST	1,085,870.20	1,110,000.00	903,347.48	1,100,000.00
600-46120	PUB CHGES SVCS GEN GOV-PENALT	.00	.00	.00	.00
600-46130	DISCONNECT CHARGES	390.00	350.00	1,665.00	2,100.00
600-46200	PUB FIRE PROTECTION	89,783.00	89,783.00	.00	89,873.00
600-46210	PUB FIRE PROTECTION - RES	123,853.89	125,000.00	101,764.60	122,000.00
600-46211	PUB FIRE PROT - COMMERCIAL	38,269.37	35,000.00	33,333.26	40,000.00
600-46213	PUB FIRE PROTECTION - PUB AUTH	18,946.48	22,000.00	16,081.38	20,000.00
600-46214	PUB FIRE PROTECTION - INDUSTRI	30,548.40	30,000.00	25,457.00	30,000.00
600-46215	PUB FIRE PROTECTION -MULTI-FAM	15,510.58	15,000.00	14,797.20	17,750.00
600-46216	PRIVATE FIRE	10,267.20	8,000.00	8,556.00	10,000.00
Total CHARGES TO THE PUBLIC:		1,911,335.89	2,173,158.00	1,525,528.95	2,149,873.00
SOURCE: 47					
600-47100	OTHER LOAN/CONT	.00	.00	.00	.00
600-47101	WATER REVENUE-INT/DIV INCOME	1,338.69	1,500.00	258.75	500.00
600-47120	WATER REV - CUSTOMER PENALTIES	425.24	50.00	1,393.24	1,650.00
600-47121	BOND PREMIUM	.00	.00	1,553.20	.00
Total SOURCE: 47:		1,763.93	1,550.00	3,205.19	2,150.00
WATER ADMINISTRATION					
600-53200-000	PUBLIC WORKS	.00	.00	.00	.00
600-53200-120	WATER WAGES	115,059.94	101,896.60	102,359.60	155,153.17
600-53200-123	WATER HEALTH REIMBURSEMENT	7,180.17	7,980.00	7,565.87	11,408.88
600-53200-151	WATER WAGES/FICA 24/7 TEMP PNT	9,351.40	7,642.24	8,409.36	10,109.02
600-53200-152	WATER-RETIREMENT	7,653.15	6,674.23	6,911.59	8,589.36
600-53200-154	WATER-HEALTH INSURANCE	.00	.00	.00	.00
600-53200-156	WATER - WORKERS COMP	.00	.00	.00	.00
600-53200-212	WATER - ENGINEERING SERVICES	.00	.00	.00	.00
600-53200-214	WATER-OUTSIDE SERVICES	9,608.34	13,000.00	7,911.66	10,000.00
600-53200-216	WATER - LEGAL SERVICES	.00	3,000.00	.00	3,000.00
600-53200-220	WATER-UTILITIES	111,666.14	120,000.00	91,309.60	120,000.00
600-53200-241	WATER-RPRS PLNT/LINES/HYDR	55,517.96	150,000.00	70,782.86	150,000.00
600-53200-311	WATER-CHEMICALS	14,767.71	19,000.00	13,241.88	19,000.00
600-53200-319	WATER-OFFICE SUPPLIES	12,668.10	13,000.00	6,661.89	10,000.00
600-53200-320	WATER-OPER SUPP & EXPENSE	129,497.04	183,000.00	95,788.21	164,645.07
600-53200-332	WATER-TRANSPORTATION	3,213.67	4,200.00	2,264.83	4,200.00
600-53200-398	BAD DEBT EXPENSE	.00	.00	.00	.00

Account Number	Account Title	2020-20	2021-21	2021-21	2022-22
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
600-53200-510	WATER-INSURANCE	28,505.09	30,000.00	19,399.66	21,200.00
600-53200-540	WATER-DEPRECIATION EXPENSE	.00	450,000.00	.00	450,000.00
600-53200-541	DEPRECIATION EXPENSE-CONTRIBU	.00	160,000.00	.00	160,000.00
600-53200-610	EAU PLEINE - RD FUNDING	.00	.00	.00	.00
600-53200-611	WATER-BOND AMORTIZATION	.00	.00	.00	.00
600-53200-612	WATER - USDA PRIN	398,322.62	318,100.00	388,800.00	377,600.00
600-53200-620	WATER-RECDS INTEREST PAYMT	219,727.49	296,669.64	241,810.69	211,097.00
600-53200-657	CDBG - 2018	.00	.00	.00	.00
600-53200-658	EAU PLN WELL FIELD EXPLORATION	.00	24,668.04	.00	.00
600-53200-688	REGULATORY COMMISSION EXP	1,918.35	4,000.00	2,246.62	4,000.00
600-53200-730	WATER-UTILITY PYMT LIEU OF TAX	161,000.00	161,000.00	161,000.00	161,000.00
600-53200-731	PILOT PROGRAM EXPENSE	.00	.00	.00	.00
600-53200-810	VEHICLE/EQUIP REPLACEMENT FND	.00	40,000.00	3,820.00	40,000.00
600-53201-120	WATER-ADMIN SALARIES	49,311.21	44,586.89	30,966.16	43,456.40
600-53201-123	WATER ADMIN - HEALTH REIMB	3,317.84	2,772.00	1,774.57	2,436.00
600-53201-151	WATER-ADMIN FICA/MEDICARE	3,954.22	3,344.02	2,460.37	3,324.41
600-53201-152	WATER-ADMIN RETIREMENT	3,323.72	3,774.34	1,997.50	2,824.67
600-53201-154	WATER - ADMIN HEALTH INS	3,759.21	5,200.00	2,323.26	8,979.02
600-53202-610	DEBT ISSUANCE EXPENSE	.00	.00	87,611.00	.00
600-53580-611	AMORTIZATION OF DEBT DISCOUNT	.00	1,200.00	.00	.00
Total WATER ADMINISTRATION:		1,349,323.37	2,174,708.00	1,357,417.18	2,152,023.00
CONTRIBUTIONS MADE (CLEARING)					
600-80000-000	CONTRIBUTIONS MADE (CLEARING)	.00	.00	.00	.00
Total CONTRIBUTIONS MADE (CLEARING):		.00	.00	.00	.00
COST CATEGORY: 99					
600-99999-152	PENSION EXPENSE (CLEARING)	.00	.00	.00	.00
Total COST CATEGORY: 99:		.00	.00	.00	.00
WATER FUND Revenue Total:		1,913,099.82	2,174,708.00	1,528,734.14	2,152,023.00
WATER FUND Expenditure Total:		1,349,323.37	2,174,708.00	1,357,417.18	2,152,023.00
Net Total WATER FUND:		563,776.45	.00	171,316.96	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
INFRASTRUCTURE FUND					
INTEREST & DONATIONS					
700-48111	INTEREST INCOME	.00	.00	.00	.00
700-48306	BOND PROCEEDS	1,060,000.00	.00	2,535.20	.00
700-48900	LOAN FROM SAVINGS	.00	.00	.00	.00
700-48901	PROCEEDS FROM SAVINGS	.00	150,000.00	.00	150,000.00
Total INTEREST & DONATIONS:		1,060,000.00	150,000.00	2,535.20	150,000.00
ECONOMIC DEVELOPMENT EXPENSES					
700-56700-000	ECONOMIC DEVELOPMENT	.00	.00	.00	.00
700-56800-000	EXPENDITURES	1,529,971.36	150,000.00	294,172.11	150,000.00
700-56900-740	BAD DEBT EXPENSE	.00	.00	.00	.00
Total ECONOMIC DEVELOPMENT EXPENSES:		1,529,971.36	150,000.00	294,172.11	150,000.00
COST CATEGORY: 58					
700-58390-610	BOND ISSUE COST	26,222.00	.00	.00	.00
Total COST CATEGORY: 58:		26,222.00	.00	.00	.00
INFRASTRUCTURE FUND Revenue Total:		1,060,000.00	150,000.00	2,535.20	150,000.00
INFRASTRUCTURE FUND Expenditure Total:		1,556,193.36	150,000.00	294,172.11	150,000.00
Net Total INFRASTRUCTURE FUND:		496,193.36-	.00	291,636.91-	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
SEWER FUND					
SOURCE: 47					
800-47100	SEWER REVENUE	.00	.00	.00	.00
800-47101	OTHER INC - CONTRIB/LOAN	1.90	.00	.00	.00
800-47108	SEWER REVENUE-INT/DIV INC	308.03	490.00	70.92	121.57
800-47109	SEWER REVENUE-MISC OPERATING	33,749.26	3,000.00	3,433.83	4,575.00
800-47110	SEWER REVENUE-RESID METERED	381,582.80	394,830.00	311,891.40	375,200.00
800-47111	SEWER REVENUE-COMM METERED	119,757.25	125,190.00	106,874.89	128,275.00
800-47112	SEWER MULTI FAMILY REV	77,205.86	85,000.00	72,853.68	88,275.00
800-47113	SEWER REVENUE-PUB AUTH METER	62,380.27	67,410.00	47,015.26	56,275.00
800-47114	SEWER REVENUE-IND METERED	12,366.22	63,130.00	10,699.68	12,400.00
800-47120	SEWER REVENUE-CUST PENALTIES	137.60	5,350.00	10,717.50	12,770.00
800-47199	SEWER PREV YEAR ROLL OVER	.00	.00	.00	.00
Total SOURCE: 47:		687,489.19	744,400.00	563,557.16	677,891.57
SEWER ADMINISTRATION					
800-53610-000	SEWER	.00	.00	.00	.00
800-53610-120	SEWER- WAGES	65,068.89	77,770.10	54,170.31	54,080.25
800-53610-123	SEWER- HEALTH REIMBURSEMENT	3,138.83	6,182.55	4,020.73	4,200.00
800-53610-151	SEWER-FICA/MEDICARE	5,191.17	5,832.77	4,451.65	4,137.12
800-53610-152	SEWER-RETIREMENT	4,250.25	5,212.08	3,656.55	3,515.22
800-53610-154	SEWER-HEALTH INSURANCE	.00	.00	.00	.00
800-53610-156	SEWER - WORKERS COMP	.00	2,500.00	.00	.00
800-53610-214	SEWER-OUTSIDE SERVICES	10,659.63	10,000.00	6,636.66	5,000.00
800-53610-216	SEWER - LEGAL EXPENSES	.00	2,000.00	.00	2,000.00
800-53610-220	SEWER-UTILITIES	49,762.86	50,000.00	41,546.64	50,000.00
800-53610-232	SEWER-REPAIRS TO PLANT/LINES	13,974.95	50,000.00	7,131.23	50,000.00
800-53610-311	SEWER-CHEMICALS	23,818.98	22,500.00	22,154.59	25,000.00
800-53610-319	SEWER-OFFICE SUPPLIES	11,671.59	15,840.00	6,069.06	8,000.00
800-53610-320	SEWER-OPER SUPP/EXPENSE	32,078.67	61,000.00	34,098.61	61,000.00
800-53610-332	SEWER-TRANSPORTATION	703.75	1,000.00	531.39	1,000.00
800-53610-398	BAD DEBT EXPENSE	.00	.00	.00	.00
800-53610-435	SEWER RESERVE FUND	.00	.00	.00	.00
800-53610-510	SEWER-INSURANCE	22,814.08	23,000.00	14,873.07	18,300.00
800-53610-540	SEWER-DEPRECIATION EXPENSE	.00	47,248.24	.00	20,964.48
800-53610-541	DEPRECIATION EXPENSE-CONTRIBU	.00	.00	.00	.00
800-53610-611	SEWER - PRINCIPAL	123,000.00	125,800.00	125,800.00	128,700.00
800-53610-620	SEWER-INTEREST	156,635.99	153,837.01	77,626.12	150,974.00
800-53610-661	VEHICLE REPLACEMENT FUND	.00	25,000.00	.00	30,000.00
800-53610-810	SEWER - NEW PLANT 2014	.00	.00	.00	.00
800-53611-120	SEWER-ADMINISTRATION SALARIES	48,833.98	44,586.89	30,646.47	43,456.40
800-53611-123	SEWER ADMIN- HEALTH REIMBURS	3,275.87	2,772.00	1,763.90	2,436.00
800-53611-151	SEWER- ADMIN FICA/MEDICARE	3,914.71	3,344.02	2,434.96	3,324.41
800-53611-152	SEWER - RETIREMENT	3,291.53	3,774.34	1,975.91	2,824.67
800-53611-154	SEWER - ADMIN HEALTH INS	3,759.21	5,200.00	2,323.26	8,979.02
Total SEWER ADMINISTRATION:		585,844.94	744,400.00	441,911.11	677,891.57
COST CATEGORY: 58					
800-58390-610	BOND ISSUE COST	.00	.00	.00	.00
Total COST CATEGORY: 58:		.00	.00	.00	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
SEWER UTILITY					
800-80000-000	SEWER UTILITY	.00	.00	.00	.00
Total SEWER UTILITY:		.00	.00	.00	.00
COST CATEGORY: 99					
800-99999-152	PENSION EXPENSE (CLEARING)	.00	.00	.00	.00
Total COST CATEGORY: 99:		.00	.00	.00	.00
SEWER FUND Revenue Total:		687,489.19	744,400.00	563,557.16	677,891.57
SEWER FUND Expenditure Total:		585,844.94	744,400.00	441,911.11	677,891.57
Net Total SEWER FUND:		101,644.25	.00	121,646.05	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
FUND: 960					
SOURCE: 41					
960-41110	GENERAL PROPERTY TAXES	445,059.13	849,177.50	693,655.18	1,004,000.00
960-41115	EXEMPT COMPUTER AID	.00	1,689.55	1,689.55	1,689.55
Total SOURCE: 41:		445,059.13	850,867.05	695,344.73	1,005,689.55
SOURCE: 43					
960-43311	PERSONAL PROPERTY AID - STATE	14,888.43	3,509.12	1,881.83	15,854.59
Total SOURCE: 43:		14,888.43	3,509.12	1,881.83	15,854.59
SOURCE: 48					
960-48111	INTEREST INCOME	2,327.57	.00	1,798.90	2,175.00
960-48201	RENT OF CITY PROPERTY	3,500.00	.00	3,500.00	3,500.00
960-48306	TIF LOAN PROCEEDS	1,020,000.00	.00	.00	.00
960-48900	TIF DISRICT REVENUE	4,050.00	18,249.12	14,236.23	18,500.00
Total SOURCE: 48:		1,029,877.57	18,249.12	19,535.13	24,175.00
COST CATEGORY: 51					
960-51000-120	TIF 6 WAGES	.00	10,000.00	2,103.99	1,000.00
960-51000-123	TIF 6 HEALTH REIMBURSEMENT	.00	.00	223.13	.00
960-51000-150	TIF INCENTIVES	.00	.00	.00	.00
960-51000-151	TIF 6 FICA/MEDICARE - HOURLY	.00	765.00	178.00	765.00
960-51000-152	WAGES HOURLY RETIREMENT	.00	.00	142.01	.00
960-51000-212	TIF EXPENDITURES - ENG	5,550.00	.00	.00	.00
960-51000-215	TIF PROFESSIONAL SERVICES	147,931.25	.00	56,771.79	.00
960-51000-216	TIF 6 LEGAL SERVICES	14,769.00	10,000.00	7,109.50	10,000.00
960-51000-219	TIF 6 - PROFESSIONAL SERVICES	1,245.00	.00	750.00	5,000.00
960-51000-319	OPERATING SUPPLIES/EXPENSES	934,355.10	459,249.16	895,107.81	636,670.76
960-51001-120	TIF 6 ADMIN WAGES	7,442.69	13,522.80	5,588.46	13,349.44
960-51001-123	TIF 6 ADMIN HEALTH REIMBURSE	.00	.00	.00	840.00
960-51001-151	TIF 6 ADMIN FICA/MEDICARE	540.49	936.33	409.59	1,021.23
960-51001-152	TIF 6 ADMIN RETIREMENT	500.85	.00	340.31	867.71
960-51001-154	TIF 6 ADMIN HEALTH INSURANCE	1,503.63	.00	929.16	.00
Total COST CATEGORY: 51:		1,113,838.01	494,473.29	969,653.75	669,514.14
COST CATEGORY: 53					
960-53311-219	CDBG - PROFESSIONAL SERVICES	.00	.00	.00	.00
960-53311-810	CAP IMP	.00	.00	.00	.00
Total COST CATEGORY: 53:		.00	.00	.00	.00
COST CATEGORY: 58					
960-58100-810	PRINCIPAL-IAND PURCH-SCHILLING	.00	.00	.00	.00
960-58290-610	TIF 6 PRINCIPAL	12,112.05	272,741.06	275,000.00	285,000.00
960-58290-620	TIF INTEREST	307,296.54	105,410.94	104,447.58	91,205.00
960-58390-600	BOND ISSUE COST	25,233.00	.00	.00	.00
Total COST CATEGORY: 58:		344,641.59	378,152.00	379,447.58	376,205.00
FUND: 960 Revenue Total:		1,489,825.13	872,625.29	716,761.69	1,045,719.14
FUND: 960 Expenditure Total:		1,458,479.60	872,625.29	1,349,101.33	1,045,719.14

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
Net Total FUND: 960:		31,345.53	.00	632,339.64-	.00

City of Abbotsford Proposed Budget Summary Report

Account Number		2020 Actual Year-End	2021 Budget	2022 Proposed Budget
100-41000	Taxes	\$1,127,559	\$1,163,969	\$1,146,318
100-42000	Public Improvement	\$0	\$0	\$0
100-43000	Intergovernmental Revenues	\$654,902	\$705,435	\$741,980
100-44000	Licenses and Permits	\$18,208	\$17,350	\$15,425
500-45000	Fines-Forfeits-Penalties	\$44,837	\$26,600	\$26,600
100-46000	Public Charges for Services	\$110,823	\$112,901	\$112,495
100-47000	Intergovernmental Charges	\$0	\$0	\$0
100-48000	Miscellaneous Revenues	\$244,549	\$94,899	\$92,695
700-43000	Other Financing Sources	\$0	\$150,000	\$150,000
960-48306	Bond Revenue - TIF	\$1,020,000	\$0	\$0
960-41000	Taxes & Income Dedicated to TIF Projects	\$469,825	\$872,625	\$1,045,719
Total Revenues		\$3,690,703	\$3,143,779	\$3,331,233

100-51000-000	General Government	\$238,512	\$253,569	\$249,793
100-52000-000	Public Safety	\$654,582	\$665,852	\$672,983
100-53000-000	Public Works	\$684,490	\$744,282	\$752,269
100-54000-000	Health & Human Services	\$9,126	\$8,136	\$14,418
100-55000-000	Culture, Recreation, Education	\$144,752	\$153,863	\$158,534
100-56000-000	Economic Environment & Develop	\$20,269	\$35,075	\$25,150
100-57000-000	Capital Outlay	\$0	\$0	\$0
100-58000-000	Debt Service	\$206,986	\$260,377	\$262,367
700-58000-000	Other Financing Uses	\$0	\$150,000	\$150,000
960-51000-000	TIF Expenses	\$1,458,480	\$872,625	\$1,045,719
Total Expenditures		\$3,417,196	\$3,143,779	\$3,331,233

Local Proposed Levy Included in Line 41000 above is \$918,864.29 a 0% increase from last year

BUDGET HEARING NOTICE

The Budget Hearing will be held in the Council Chamber of Abbotsford City Hall on Monday, December 6, 2021 beginning at 5:45 p.m. The Agenda will include, the budget presentation, the public hearing, and the adoption of the budget for 2022. Citizens are encouraged to attend. A detailed copy of the budget is available in the office of the City Clerk for your inspection during regular office hours between 8:00 a.m. and 5:00 p.m. The regular council meeting will follow the hearing.

Josh Soyk
Interim Administrator

RESOLUTION NO. 2021-10
RESOLUTION APPROVING THE LEVY AUTHORITY FOR THE 2022 BUDGET
CITY OF ABBOTSFORD
CLARK & MARATHON COUNTIES

WHEREAS, the Mayor and City staff have had numerous working session on the 2022 budget, and

WHEREAS, on November 10, 2021 at a City Council meeting the Mayor and Staff recommended a 2022 budget, and

WHEREAS, on November 10, 2021 at a City Council meeting the City Council set the 2022 Budget Hearing for December 6, 2021 and approved the public notice of the recommended budget, and

WHEREAS, on December 6, 2021 a Public Hearing was held on the 2022 budget.

NOW, THEREFORE, BE IT RESOLVED, that the City Council approves the 2022 budget and sets the tax levy at \$918,864.29 that covers the General Fund and \$1,004,000.00 that covers the TIF Fund.

Dated this 6th day of December 2021

APPROVED BY:

ATTESTED:

James Weix-Mayor

Josh Soyk-Interim Administrator

ABBOTSFORD PUBLIC LIBRARY BOARD OF TRUSTEES MEETING

www.abbotsfordpl.org

REGULAR MONTHLY MEETING: Meeting / Nov, 17, 2021 / 5:00 PM / Public Room

ATTENDEES:

Jochimsen (Library Director), Board: Giffin, Bittner, Hinrichsen, Dukelow, Braun

Members absent: Suttner and Huther

Call to order: 4:59 pm

Reading of the minutes from previous meeting: Read and approved with one change. The minutes listed the of starting wage for library assistances will be increased to \$10.30 the corrected this amount should be \$10.50. Giffin/Dukelow

Public Comment:

Old Business:

- ARLS conference / City Budget Approval: Reminder that the director will be at the ARLS conference Oct. 19-24. If needed a board member could be present at the City Hall Council meeting Wednesday, Oct. 20th.
- Nov. Covid procedures and precautions:
 - Masks: If a community member comes in wearing a mask, staff will wear one. If the director feels the need to recommend masks in library for staff and patrons due to increased Covid-19 conditions she can do so. Board member Giffin shared Clark County Health Department's recommendations, rest of board was fine with staying at current position.
 - All other procedures/precautions: remain in place.
- Holiday Program: Giffin moved and Dukelow seconded that the Library's Annual Holiday Party be held virtually. Motion passed.
 - Director will contact choir to request recording to play during program: done.
 - Director will look into games given ahead of time to play during the live show.
 - Scavenger Hunt
 - Possible insert into paper
 - Extra tickets could be given to people who visit the library in the weeks leading to the program.
 - Board Members will be at the library at 6:00pm.
 - The Trivia Game platform used last year will be used again in 2021.

New Business

- 150 Abbotsford Anniversary
 - Director informed the city council that the City of Abbotsford will be turning 150 in 2023. Board is open to hosting a library event themed to the celebration but considers the City to be the main entity in charge of the planning. Director welcomed to be part of a committee if asked, but the board warned against taking on too much to the detriment of library programming and tasks.
- December Covid Procedures and precautions: no changes to be made.
- Holiday Program: Program outlined and tasks assigned. Poinsettias ordered. Choir contacted. Ad in paper.

Treasurer's Report: 82% of budget spent, total=\$110,068.60 of \$135,018.97 - approved

Circulation Report:

- Total Circulation:
 - **Oct: 1487** Sept: 1414 Aug 2021: 2134 July: 1915 June: 1863 May 2021: 1840 April 2021: 1,390 March 2021: 1621
 - Circulation Break-down of new Checkouts:
 - Books: 821 DVDs: 205, Spoken Record: 55, Large Print: 35, Magazines: 26, Other: 29
- Past Circulation History for same month:
 - Oct. 2020: 1994 2019: 2337 Oct 2018: 2670 Oct 2017: 2,467 Oct 2016: 2,380 Oct 2015: 2326 Oct.2014: 2548

Other Usage Report:

- Wireless Sessions: **Oct: 347** Sept: 358 Aug: 401 July: 402 June: 556 May: 415 April: 417 March: 442 Feb: 289 Jan: 269 Dec: 256 Nov: 360 Oct: 325 Sept: 473 Aug: 459 July: 490 June: 331 May: 327

- Overdrive E-material Checkout: **Oct: 143** Sept: 158 Aug: 157 July: 197 June: 172 May: 212 April: 225 March: 218 Feb:221 Jan: 229 Dec: 201 Nov: 187 Oct: 207 Sept: 211 Aug: 213 July: 250 June: 243 May: 237
- Website Visits: **Oct: 347** Sept: 210 Aug: 243 July: 186 June: 237 May: 270 April: 192 March:220 Feb:175 Jan: 204 Dec: 217 Nov: 166 Oct: 220 Sept: 195 Aug: 221 July: 222 June: 256 May: 276
- Public Computer Uses in **Oct: 143** Sept: 125 Aug: 147 July: 50 June: 144 May: 116 April: 124 March:147 Feb:125 Jan: 82 Dec: 100 Nov: 100 Oct: 85 Sept: 100 Aug: 99
- Monthly Reference:
Oct: 37
- Patron Count:
 - **Oct: 553** Sept:601 Aug: 552 July: 910 June: 742 May 2021: 555 April: 2021: 449

Policy Review: Circulation Policy: The Circulation policy was updated to reflect the change in circulation periods. Also added to the policy were practices that staff were following but are now recorded as policy. Updated policy attached.

WVLS report:

Director Report

- Director Request
- Last Month Program Count:
Oct: Monthly Program total: 12 programs, 213 attendance
- Future/Current Programs Overview: (see newsletter)
 - Fleece Tie Blanket youth workshop in November.
 - Week of Holiday Youth Programs.
 - Library Escape Room.
 - Adult craft night reaching sign-up limit.

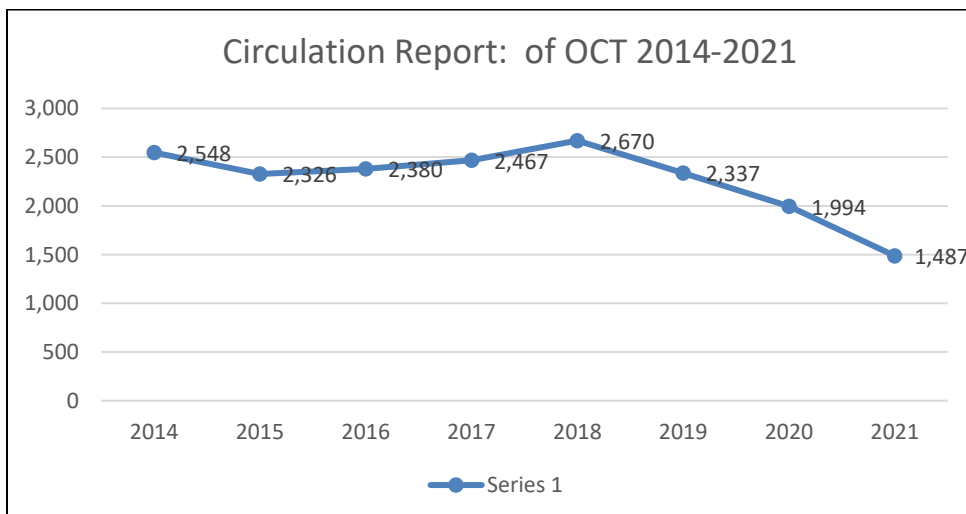
Staffing/Operating Issues

- J. K. took job at Colby Library, will keep her hours the same at Abbotsford.
- K.O. Informed the board and director that her last day would be Dec. 1st. Olson helped the library cover Saturday hours. Board will discuss the future handling of Saturday’s at the January Board Meeting.
- Braun reminded board that she does not plan to reapply for the board in 2022. Sharon Archambo has expressed interest in the board. Her name and any others the board thinks would be good representatives will be submitted to the City for consideration in 2022.

Next meeting:

Holiday Party and then Wed. Jan 19th at 5:00pm

Adjourn: 6:00 pm Giffin/Braun, passed



Date	Time	Duration	Local Event Name	Target Audience (Children (0-11); Young Adult (12-18); Other (all ages))	Group Attending (program) or Individual Participants (self-directed activity)	Format: In-person; Live, virtual; or Pre-recorded	If group attending, then number of attendees	If recorded live, virtual event later posted for on-demand viewing, then enter number of views	If pre-recorded, then number of views	If self-directed, then number of individual participants
10/1/2021	10:00 AM	1 hour	Story Time	Children (0-11)	Group attending	In-person	14			
10/5/2021	6:30 PM	1 hour	Fire Cider	Other (all ages)	Group attending	In-person	13			
10/5/2021	6:30 PM	1 hour	Fire Cider	Other (all ages)	Individual participants	Live, virtual		2		
10/8/2021	6:00 PM	1 hour	Halloween Party	Children (0-11)	Group attending	In-person	58			
10/8/2021	7:00 PM	1 hour	Movie Night: Space Jam	Children (0-11)	Group attending	In-person	23			
10/12/2021	4:00 PM	1 hour	Make a Scarecrow	Young Adult (12-18)	Group attending	In-person	12			
10/12/2021	7:00pm	1 hour	Book Club: Mexican Gothic	Other (all ages)	Group attending	In-person	8			
10/12/2021	7:00pm	1 hour	Book Club: Outing	Other (all ages)	Group attending	In-person	6			
10/14/2021	6:30 PM	1 hour	Adult Craft Night: button pumpkins	Other (all ages)	Group attending	In-person	16			
10/15/2021	10:00 PM	1 hour	Story Time	Children (0-11)	Group attending	In-person	16			
10/27/2021	3:00 PM	2 hours	Perler Bead Magnets/ Halloween	Children (0-11)	Group attending	In-person	8			
all month		all month	Activity Bags	Children (0-11)	Individual participants	In-person				9
all month		all month	In House Youth Craft: Pumpkins	Children (0-11)	Individual participants	In-person				28

Abbotsford Public Library

Circulation Policy

The Abbotsford Public Library (“APL” or “the Library”) is a member of the Wisconsin Valley Service (WVLS), a shared system for the libraries of Wisconsin Valley Library Service.

Including: Abbotsford, Antigo, Colby, Crandon, Dorchester, Gilman, Granton, Greenwood, Laona, Loyal, Marathon County, Medford, Merrill, Minocqua, Neillsville, Owen, Rhinelander, Rib Lake, Stetsonville, Thorp, Three Lakes, Tomahawk, Wabeno, Westboro, and Withee. The Library maintains a Circulation Policy to ensure that all patrons are provided with consistent and equitable services from Library staff members and that every patron has clear expectations of their rights as an library cardholder.

Registration

- All borrowers must be registered and have a valid patron card to borrow library materials.
- Registering for a library card must be done in person. Exceptions can be made for people who are disabled and unable to come to the Library.
- Applicants must supply photo identification*, piece of mail with current address and complete and sign the Library’s registration form. By signing the registration form, applicants certify that the information they provided is true and correct to the best of their knowledge and that they agree to obey all rules and policies of the Abbotsford Public Library. ~~Patrons must fill out an application form to register for a new library card. By doing so the applicant agrees to comply with the rules and policies of the library.~~
- Applicants under 16 years of age must have a parent or guardian give their consent on the application form. Upon signing, the parent/guardian assumes responsibility for all materials and any fines incurred through the use of the child’s card. The parent/guardian must be present at the time of registration.
- Materials cannot be checked out until a library card is issued.
- All library cards expire after one ~~three~~ years. To renew a card, a patron must provide updated contact information: address, phone, and email. ~~In order to renew a library card, patrons must clear all outstanding fines and debts.~~
- Cardholders are only allowed one Wisconsin Valley Library Service card in their name. Upon application for a library card, the Library will verify that the applicant does not already have a card within the WVLS system. If the Library finds that an applicant has a pre-existing WVLS account, the applicant must update the information on the account, take care of any outstanding fines over \$5 before a new card will be issued. If any patron is found to have multiple WVLS accounts, those accounts, along with all fines, items, and holds associated with them, will be merged to the most recent record. The Library will document any evidence used to verify the multiple accounts and place a note in the patron’s merged record identifying the evidence.

Lost or forgotten cards

- If a patron loses his/her library card, he/she should notify the library and request a replacement. The first replacement is free. Subsequent replacements will cost \$1.00. All patrons are expected to bring their library cards with them if they intend to check out items. An individual who repeatedly ignores this expectation may be denied the privilege of checking out materials until they present their card.
- Cards damaged by regular wear and tear may be replaced by the Library at no cost to the patron.
- Lost/stolen cards should be reported to the Library immediately to avoid unnecessary charges, and may be replaced for a fee. All lost cards will be marked inactive until replaced.

Loan Periods

- All material except DVD movies, DVD series, magazine, and New Adult books will be loaned for three weeks. DVD movies and magazines will be loaned for 1 week. DVD series and New Adult books will be loaned for 2 weeks. Up to two renewals are allowed on materials if there is nobody waiting for the item. An item may be renewed unless a hold has been placed on the item or the item's allotted number of renewals has been exhausted. ~~Materials borrowed from other libraries, checked out from Abbotsford Public Library can be renewed twice. After that time, further renewals will cause the lending library to bill the Abbotsford library for the item. This fee will be passed to the patron if it occurs.~~
- Reference material does not circulate.
- Interlibrary loan materials are due on the date indicated by the lending library.
- The director may establish loan periods for special collections, materials which are temporarily in great demand, seasonal, or materials added to the collection which are new or in a new format.
- 100 checked out items are allowable on a single card. Ten of those items may be videos. The library encourages patrons not to abuse this privilege.
- Reserves (holds) may be placed by patrons in person, over the phone, or online. Patrons will be notified by mail, e-mail, or telephone when the materials are available. There is no charge to the patron for placing a hold or for interlibrary loan services.

Returning Items

- Unless noted, all items owned by a WVLS library may be returned to APL. Items owned by a library outside of WVLS that were not obtained through interlibrary loan should not be returned to APL. Patrons that return out-of-system items to the Library may be subject to the costs the owning library undertakes to retrieve the items. The Library maintains an outdoor bookdrop for our patrons' convenience. Items returned via the bookdrop when the Library is closed will be backdated to the last day the Library was open. Returns made while the Library is open are

treated as being returned during that day. The bookdrop is not checked on Sundays or on holidays.

Fines and charges

- There is a 10 cent-per-day-late-fine for all overdue materials. A total of three notices will be sent, at which time the patron is billed for replacement of material and service charges. Patrons will be denied borrowing privileges when charges exceed five dollars until materials have been returned and fines paid.
- A full or partial replacement fee will be applied when items are returned damaged or with missing parts, or returned in a manner that presents an undue burden on a Library staff member's time. If a damage item is from another WVLS library, the APL will not check the item in and will send it to its owning library for them to determine if billing or other damage fees are necessary.

Contesting Fines

- Patrons wishing to contest fines on their library accounts must do so in person at the Library. Ultimate discretion for the voiding of fines falls to the Library Director. Patrons contesting fines on the grounds of hospitalization, theft, or any other event outside of the control of the patron or the Library may be asked to provide documentation of the event, including but not limited to a copy of a police report, hospital bill, or doctor's note that verifies the date of absence.
- Fines for damaged or lost items owned by another library must be contested at the owning library. APL can provide patrons with the name and contact information for the owning library of an item.

Refunds

- The Library does not issue refunds for lost or damaged items that have been paid for by patrons. Once paid for, these items are considered the property of the patron.

Confidentiality

- As specified in Wisconsin Statutes 43.30, "records of any library which is in whole or in part supported by public funds, including the records of a public library system, indicating the identity of any individual who borrows or used the library's documents of other materials, resources or services may not be disclosed except by court order or to persons acting within the scope of their duties in the administration of the library or library system to persons authorized by the individual to inspect such records, or to libraries authorized under subs. (2) and (3)."

- The Abbotsford Public Library adheres strictly to all section of this Statute regarding the confidentiality of its users.
- Library staff members will not discuss a youth patron's record of loans, holds, or renewals unless it pertains to the payment of fines.

Adopted 1/21/14

Updated 11/17/21

Renee Hinrichsen; Trustee President

Identification Appendix

You must have one photo ID to register for a card.

Valid Forms of ID

Persons (age 16 and older) applying for a library card are required to present valid photo identification. The following items will be accepted by Library staff as valid forms of identification. This list is not limited; a photo ID is defined as an item containing a photo of the applicant, with first and last name of applicant.

- Valid Driver's License
- State Identification Card
- Student Identification Card
- Child Safety Card
- Military Identification Card
- Social Service Card
- Passport

ABBOTSFORD PUBLIC LIBRARY EVENTS



STORY TIME: Story times will not be held in December.

IN HOUSE YOUTH CRAFT!: Start of month until supplies run out.



FAMILY MOVIE: Friday, Dec. 10th at 6:45pm. *Ron's Gone Wrong*.

COVID-19 RULES: Pre-registration Required. Limit 8 groups. Children Must be accompanied by an adult who stays for the movie. Library will set up room to accommodate social distancing. Attendees will wash hands on entry. Doors open at 6:30 pm and lock at 7:00pm. Snacks from home are allowed. All Ages

WILD COOKIES BOOKCLUB: Tuesday, December 14th at 7:00 pm.

Discussing *Educated* an memoir by author Tara Westover. Ask the library for a copy of the book to check-out. **Adult**



ADULT CRAFT NIGHT: Thursday, December 16th At 6:30 pm.

Snowflake Wreath No cost, goodwill donation appreciated. **Registration Required. 16 or older, 12 and older if with an Adult.**

WINTER BREAK ACTIVITIES:

- Thur, 23rd: **Teen/Preteen** Games and Pizza 1-2:30 pm. Registration Required
- Fri, 24th (Half Day, library closes at 1pm): Movie and Cocoa: at 10:15 am, Watching *The Mitchells Vs. the Machines* .
- Sat, 25th: Closed
- Mon-Wed, 27th-29th : Perler Beads 10-12 pm. Candy Land 10-5pm. ***This year Candy Land will have no live character actors. Play the game as normal, but you and your family get to be the pieces.**
- Thur, 30th: Escape Room (start times at 3 pm and 6 pm) (Limit 6 per game, sign up required)
- Fri, 31st (Half Day, library closes at 1pm): Escape Room (start times at 9:00 10:30, 12:00) (Limit 6, sign up required)

***Escape Room: Professor Jones' Tent:** A famous archaeologist has disappeared and it is up to you retrieve his priceless artifact. The treasure is hidden in his archeology tent and you must find the artifact before it falls into the wrong hands. The task ahead won't be easy, however. You will have to prove your worth by outsmarting the riddles and puzzles awaiting you in his tent. On sign up choose level of difficulty.

***These events are subject to change at anytime, please watch the library Facebook page for updates.**

Abbotsford Public Library 203 N. First St. Abbotsford WI 54405, (715) 223-3920



Perler Bead
Christmas Ornaments



Escape Room:
Professor Jones' Tent

City of Abbotsford, WI**CLIENT LIAISON:**

Dan Borchardt, PE
Phone: 715.304.0448
Cell: 715.216-3601
dborchardt@msa-ps.com

DATE:

December 6, 2021

**ABBOTSFORD CDBG GRANT APPLICATIONS/ADMINISTRATION MSA PROJECT(S)
#07681052/53**

The CDBG grant (CDBG PF 21-01) agreement for Water System Improvements was signed by the Department of Administration (DOA) and the City on November 17, 2021. MSA is working on completing the Environmental Review Record for DOA review.

**ABBOTSFORD ELEVATED WATER RESERVOIR REHABILITATION- MSA PROJECT
#07681056**

Upon City Council approval of the water tower painting scheme, MSA plans on submitting the advertisement for bid to run on December 8, and December 15, 2021, with the bid opening to be held on December 29, 2021.

MSA is completing plans and specifications for the repainting and reconditioning of the existing 400,000-gallon single-pedestal elevated water reservoir. Clark County has been contacted regarding their telecommunications equipment located on the water tower. The County's telecommunications equipment will need to remain in service at all times. Therefore, the telecommunications equipment will remain in place and the painting contractor will be required to paint around the equipment. This will add cost to the project, which will be passed on to Clark County per the written telecommunications agreement between the City and County. It should be noted that the City's utility communications equipment will also need to remain functional during painting and will require the painting contractor to paint around the equipment. MSA will be setting up a meeting with Josh to review the plans and specifications prior to bidding.

ABBOTSFORD WELL RECONDITIONING - MSA PROJECT #07681057

No work has been performed on this project since our last update. We will be resuming work once the water tower is out for bid.

**ABBOTSFORD NEW WELL DESIGN BIDDING AND CONSTRUCTION - MSA PROJECT
#07681058**

MSA has begun the well site investigation report encompassing the area where test wells will be drilled. The well site investigation report is required by State Administration Code NR 810 prior to the construction of municipal wells. The well site investigation looks at the site and ensures the DNR that wells placed on the site will be compliant with separation distances from possible contamination sources as required by code and that no contamination existing on the site. MSA will be meeting with Josh to confirm the well site boundaries.

PROJECT UPDATE

ABBOTSFORD WATER SYSTEM EVALUATION – MSA PROJECT #07681047

MSA completed QA/QC of the water system modeling and is continuing to progress on the report to set the stage for the well site investigation report.

ABBOTSFORD TID SERVICES – MSA PROJECT #07681011

MSA prepared an exhibit for the real estate agent in charge of marketing the property off of Opportunity Drive. Exhibit was sent to city staff on 11/18 for review and comment.



ABBOTSFORD BUTTERNUT STREET RECONSTRUCTION (4TH TO 5TH STREET) – MSA PROJECT #07681059

MSA has the survey work scheduled for December 16 and 17, 2021. Design will proceed through January and the advertisement for bid will run in the newspaper February 9 and February 16, with the bid opening March 1, 2022.

SAFE ROUTES TO SCHOOL — MSA PROJECT #07681015

MSA had a conference call with the DOT on November 11, 2021. Based on coordination with Bill Zimmer, FHWA has put a hold on funding modifications (transferring unused design dollars to the construction portion of the project to use 100% of the grant) until the new transportation bill is implemented. It sounds like this will be after January 1, 2022. When WisDOT financial folks provide permission to proceed, Bill Zimmer made a request to move funding so that all approved funding can be used.

PROJECT UPDATE

ABBOTSFORD GIS SERVICES – MSA PROJECT #07681041

The Voting App was updated with new City wards, Address locations and a buildings layer to provide the app with more content.

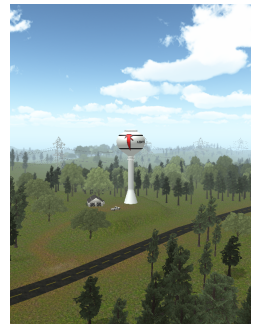
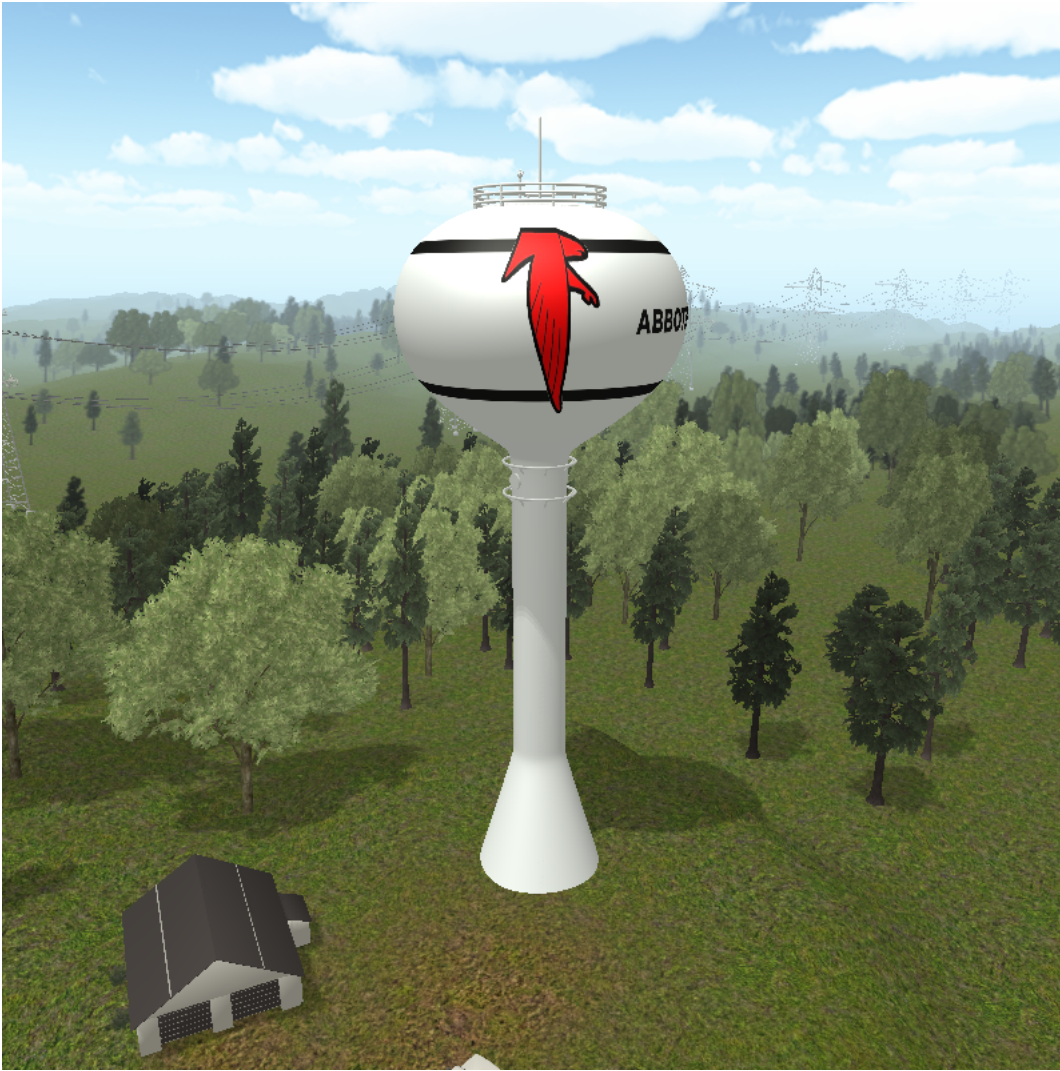
The Master GPS app was updated with all systems and layers to provide a more complete view of the data as GPS is completed. Associated viewers and editor apps were also adjusted.

Later this winter new maps will be printed once the water and sanitary sewer field work is completed.





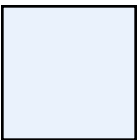




PROJECT NAME: Water Tower
COMPLETION DATE:

PROJECT LOCATION: Abbotsford
FABRICATOR:

COLORS SELECTED:



Tank White | 15BL

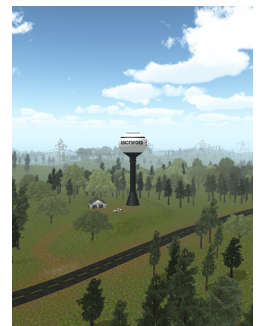


Black | 35GR

ADDITIONAL INFORMATION:

Tank3D is provided as a general, visual representation for water tank color schemes and is not intended to provide an exact, properly scaled design. Logo, lettering, and physical attributes of the water tank within the Tank3D program will vary from real-world water towers.

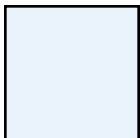




PROJECT NAME:
COMPLETION DATE:

PROJECT LOCATION: Abbotsford
FABRICATOR:

COLORS SELECTED:



Tank White | 15BL



Black | 35GR

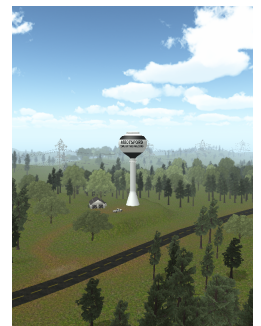
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Tnemec Company Tank Colorization

© All Rights Reserved. These colors should not be used to finalize your color selection. Please visit www.tnemec.com to request accurate color swatches or to contact your local representative. 6800 Corporate Drive • Kansas City, MO 64120 • 1-800-TNEMEC1

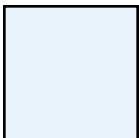




PROJECT NAME: Tower Restorati
COMPLETION DATE:

PROJECT LOCATION: Abbotsford
FABRICATOR:

COLORS SELECTED:



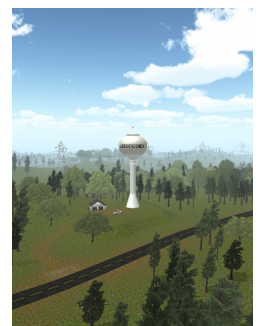
Tank White | 15BL



Black | 35GR

ADDITIONAL INFORMATION:

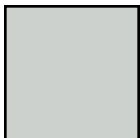
Tank3D is provided as a general, visual representation for water tank color schemes and is not intended to provide an exact, properly scaled design. Logo, lettering, and physical attributes of the water tank within the Tank3D program will vary from real-world water towers.



PROJECT NAME: Tower Rehab
COMPLETION DATE:

PROJECT LOCATION: Abbotsford
FABRICATOR:

COLORS SELECTED:



Slate Gray | 31GR



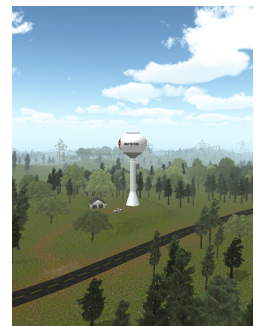
Tank White | 15BL



Black | 35GR

ADDITIONAL INFORMATION:

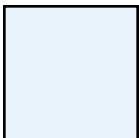
Tank3D is provided as a general, visual representation for water tank color schemes and is not intended to provide an exact, properly scaled design. Logo, lettering, and physical attributes of the water tank within the Tank3D program will vary from real-world water towers.



PROJECT NAME: Water Tower
COMPLETION DATE:

PROJECT LOCATION: Abbotsford
FABRICATOR:

COLORS SELECTED:



Tank White | 15BL



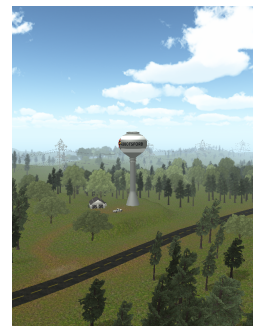
Gray | 33GR



Black | 35GR

ADDITIONAL INFORMATION:

Tank3D is provided as a general, visual representation for water tank color schemes and is not intended to provide an exact, properly scaled design. Logo, lettering, and physical attributes of the water tank within the Tank3D program will vary from real-world water towers.



PROJECT NAME: Water Tower
COMPLETION DATE:

PROJECT LOCATION: Abbotsford
FABRICATOR:

COLORS SELECTED:



Gray | 88HS-559



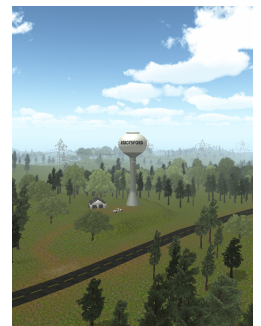
Black | 35GR



Tank White | 15BL

ADDITIONAL INFORMATION:

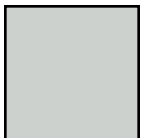
Tank3D is provided as a general, visual representation for water tank color schemes and is not intended to provide an exact, properly scaled design. Logo, lettering, and physical attributes of the water tank within the Tank3D program will vary from real-world water towers.



PROJECT NAME: Tower Restorati
COMPLETION DATE:

PROJECT LOCATION: Abbotsford
FABRICATOR:

COLORS SELECTED:



Slate Gray | 31GR



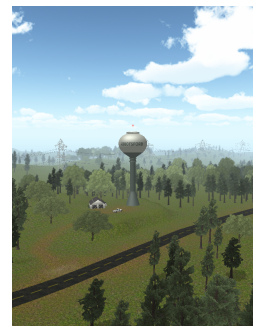
Gray | 33GR



Black | 35GR

ADDITIONAL INFORMATION:

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PROJECT NAME:
COMPLETION DATE:

PROJECT LOCATION: Abbotsford
FABRICATOR:

COLORS SELECTED:



Light Gray | 32GR



Deep Space | 34GR

ADDITIONAL INFORMATION:

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Tnemec Company Tank Colorization

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CITY OF ABBOTSFORD BANK ACCOUNTS

<u>Account</u>	<u>September 2021</u>	<u>October 2021</u>	<u>November 2021</u>
Water Savings	\$ 975,771.75	\$ 975,771.75	\$ 975,934.84
Water Reserve Fund -2012 Bond	\$ 279,146.02	\$ 279,146.02	\$ 279,169.34
Water Reserve Fund -2020 Bond	\$ 176,345.08	\$ 176,345.08	\$ 176,359.82
Sewer Reserve Fund	\$ 280,700.93	\$ 280,707.62	\$ 280,715.00
Sewer Savings	\$ 30,793.26	\$ 30,793.26	\$ 30,795.84
Treasurers Account	\$ 1,405,336.92	\$ 1,401,449.83	\$ 1,430,580.62
Treasurers Cash/Checking	\$ 493,914.91	\$ 536,251.40	\$ 881,242.04
Library Account	\$ 40,558.60	\$ 40,558.60	\$ 40,568.77
Library Retirement	\$ 450.00	\$ 450.01	\$ 450.09
Parade Building	\$ 49.75	\$ 49.75	\$ 49.75
Shortner Trust	\$ 16,223.29	\$ 16,223.29	\$ 16,224.65
Cemetery Association	\$ 8,871.32	\$ 8,871.32	\$ 8,871.32
Cemetery Association Memorial	\$ 2,973.07	\$ 2,973.07	\$ 2,973.07
Perpetual Care	\$ 38,418.34	\$ 38,418.34	\$ 38,421.55
Public Works Equipment Fund	\$ 51,234.47	\$ 51,234.47	\$ 51,238.76
Public Safety Donation Fund	\$ 54,004.50	\$ 54,004.50	\$ 54,009.01
Nursing Home CD	\$ 49,039.58	\$ 49,039.58	\$ 49,039.58
Red Arrow Park Reserve Fund	\$ 5,126.54	\$ 5,126.54	\$ 5,126.93
Red Arrow Park Savings Account	\$ 50,000.21	\$ 50,000.21	\$ 90,004.44
Tire and Appliance Escrow	\$ 12,599.21	\$ 12,600.16	\$ 12,600.16
General Fund Savings	\$ 80,006.64	\$ 80,006.64	\$ 80,013.33
Jetter Acct	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Fire Department Savings	\$ 25,662.34	\$ 25,662.34	\$ 25,664.48

- HEALTHCARE/CHILDCARE
- EDUCATION
- YOUNG PROFESSIONALS
- JOB GROWTH
- BUSINESS GROWTH
- BROADBAND
- BUSINESS PARTNERSHIPS
- TOURISM
- QUALITY OF LIFE
- AGRICULTURE/DAIRY
- HOUSING
- YOUTH APPRENTICESHIP
- FINANCE/INVESTMENT
- TRANSPORTATION
- VETERANS
- WORKFORCE RECRUITMENT
- COMMUNITY PARTNERSHIPS
- RIBBON CUTTINGS
- ENTREPRENEURSHIP
- INFRASTRUCTURE PLANNING

On behalf of the Clark County Economic Development Corporation & Tourism Bureau Board of Directors, staff, and volunteers we want to tell you how honored we are to serve you. This past year has been “a year like no other” and was/is/will continue to be indeed challenging. Coronavirus created an environment that brought many more of us into tighter partnerships for the good of everyone.

Our organization has always felt that we are essential together – and together we are essential. We continue to focus to build, rebuild, reinvent, grow, evolve, invest, support and change... all for the wellbeing of our communities, citizens, schools and businesses.

Our existing business base remained solid and many did reinvent themselves through this pandemic. The strength of our companies and county/community leaders created a can-do environment that helped us move through 2020. It required us to do a lot of rethinking, replanning, and resourcing what we had - using all our great minds and talent. So many struggles, but what an amazing and challenging time to be part of guiding our economics and tourism!!!

As we move into this brand-new year of 2021, we bring with us a lot of solid continuing partnerships. Plus, we add new opportunities and new collaborations that formed during the onset COVID year that will continue to strengthen and reshape our economy into the future.

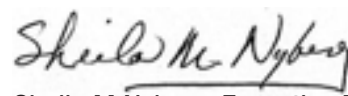
We are busier than ever, and your financial support is needed to continue to carry out the recovery transitioning and the missions/goals for 2021 and beyond. Our strength of character was evident through this pandemic – we have our struggles and our victories. In the big picture we showed our resilience and never lost our focus on filling community growth needs and the needs of our employers. 2021 is setting up to be an extremely busy year with housing, business financing and employee recruitment at the top of the list. Due to the economic recovery, we are currently seeing great business expansion and a record number of employers continue to hire.

After a 10-month emotional and financial roller-coaster ride, our local economy is rebounding very quickly. We at Clark County Economic Development Corporation & Tourism Bureau hope the new year will be a gratifying and rewarding one for you.

Again, we thank you for your past generosity. We look forward to our continued partnership with you as we all move forward together. If you ever have any questions about any of our programs, how we can help you or if you would just like to discuss the work CCEDC&TB is doing, please feel free to call us at any time.

Sincerely,


Peter R Kaz, President


Sheila M Nyberg, Executive Director



EMPOWERING CLARK COUNTY THROUGH COMMUNICATION & PARTNERSHIPS

2022 Annual Membership/Renewal Dues

Return membership and contribution to:

Clark County Economic Development Corporation & Tourism Bureau
 301 N. Main St., PO Box 236 • Loyal, WI 54446
 Phone: 715-255-9100 Fax: 715-255-9153
 info@clarkcountyedc.org • www.clarkcountywi.org



Please check appropriate category below:

Membership Dues:

MUNICIPALITIES

Township Village City: No. of residents 2,502 X \$1.50 per resident.....\$3753

FINANCIAL INSTITUTIONS/HEALTHCARE

Per location in Clark County communities: No. of branches _____ X \$500\$_____

BUSINESSES & INDUSTRY

- 1-10 Employees (Clubs, Non-profits, Chambers, Civic Groups, Colleges, Unions, etc.) \$100.00
- 11-50 Employees..... \$300.00
- 51-100 Employees..... \$500.00
- 101-200 Employees..... \$750.00
- 201+ Employees..... \$1,000.00
- Other Amount.....\$_____
- INDIVIDUALS..... \$50.00

Donations above and beyond the suggested amounts are greatly appreciated.

Membership/Contribution Total.....\$3753

Make checks payable to CCEDC by March 15, 2022

City of Abbotsford

 Company Name (Individual, Business, Municipality, etc.)

Josh Soyk 715-223-3444 EXT:102

 Contact Person #1 Contact Phone

203 N. 1st St Abbotsford WI 54405

 Street Address/P. O. Box City State Zip

j.soyk@ci.abbotsfor.wi.us www.ci.abbotsford.wi.us

 E-mail Website Facebook

Erin Clausnitzer e.clausnitzer@ci.abbotsford.wi.us

 Contact Person #2 E-mail

Please make sure I am included in your important Constant Contact updates

Clark County Economic Development Corporation and Tourism Bureau is a not-for-profit organization under Section 501(c)(6) of the Internal Revenue code. Check with your tax advisor for appropriate deductibility.